

Indicatorii principali investiție

”DEZVOLTAREA INFRASTRUCTURII DE APA ȘI APĂ UZATĂ in județul HARGHITA, in perioada 2014-2020”

1. Indicatori tehnici

Nr.	Lucrări	UM	Total	din care:																			
				MC	OS	Sc	Fr	Ci	Le	Mi	Sd	Ss	Cg	Sm	Pj	S_M	De	Br	Ze	VI	Pr	To	CJ
A. Lucrări alimentare cu apă																							
1.	Aducțiuni - noi	m	117,592	1,908	1,159	677						6,896		3,065		8,965			1,129			93,793	
2.	Aducțiuni - reabilitare	m	454													454							
3.	Extinderea rețea de apă	m	188,880	33,798	19,057	1,276	1,608	1,401	4,696	2,295	1,362	360	36,043	1,408	42,347	6,346	447	10,312	21,910	4,083		131	
4.	Reabilitare rețea apă	m	43,816		32,475				316					3,189		584		1,529	5,723				
	Total	m	350,742	35,706	52,691	1,953	1,608	1,401	5,012	2,295	1,362	360	42,939	4,597	45,412	6,346	10,450	10,312	23,439	10,935	0	131	93,793
5.	STAP noi	buc	2															1				1	
6.	STAP reabilitare	buc	1																	1			
	Total	buc	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	
7.	SPAP noi	buc	21	4	2		1		1				4		1	1				3	1		3
8.	SPAP - reabilitare	buc	1		1																		
	Total	buc	22	4	3	0	1	0	1	0	0	0	4	0	1	1	0	0	0	3	1	0	3
9.	Gospodării de apă noi	buc	14	2	1								1		2	1	3	1	1				2
10.	Gospodării de apă -reabilitare	buc	2											2									
	Total	buc	16	2	1	0	0	0	0	0	0	0	1	2	2	1	3	1	1	0	0	0	2
11.	Captări - noi	buc	1																				1
	Total	buc	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
B. Lucrări de canalizare																							
1.	Colectoare principale	m	26,634				9,026																17,608
2.	Extindere retea canalizare	m	174,310	26,849	20,587	1,357	2,889	1,346	17,602	703	2,797	30,875	28,173	8,582		5,070		13,806	7,846	5,742		86	
3.	Reabilitare retea canalizare	m	47,008	10,593	32,811														400	3,204			
	Total	m	247,952	37,442	53,398	1,357	11,915	1,346	17,602	703	2,797	30,875	28,173	8,582	0	5,070	0	13,806	8,246	8,946	0	86	17,608
3	Conducte de refulare extindere	m	30,048	3,749	2,337		573	243	3,062	122	658	4,809	3,316	1,967		1,503		2,346	2,114	3,249		21	
4	Conducte de refulare reabilitare	m	964		272														692				
	Total	m	31,012	3,749	2,609	0	573	243	3,062	122	658	4,809	3,316	1,967	0	1,503	0	2,346	2,806	3,249	0	21	0
6	SPAU noi	buc	150	17	8		4	2	11	2	4	17	17	19		12		12	18	6		1	
7	SPAU reabilitare	buc	22	1	8											5		5	3				
	Total	buc	172	18	16	0	4	2	11	2	4	17	17	19	0	17	0	17	21	6	0	1	0
8	SEAU - noi	buc	1																				1
9	SEAU - reabilitare	buc	3	1																	1		1
	Total	buc	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2

2. Valoarea totală a investiției, fără TVA (EURO)

(curs euro - Sep. 2021, 1 euro = 4,9480 lei)	TOTAL (Euro)	din care (euro):																					
		MC	OS	Sc	Fr	Ci	Le	Mi	Sd	Ss	Cg	Sm	Pj	S_M	De	Br	Ze	VI	Pr	To	CJ		
	207,073,047	28,769,702	40,086,951	369,306	2,637,848	813,915	4,826,483	570,278	1,174,473	8,160,845	14,898,010	4,521,804	5,169,113	4,582,819	4,727,587	6,405,742	9,334,862	5,102,578	6,055,098	123,563	58,742,071		
din care:																							
- construcții - montaj (C+M)	TOTAL (Euro)	din care (euro):																					
		MC	OS	Sc	Fr	Ci	Le	Mi	Sd	Ss	Cg	Sm	Pj	S_M	De	Br	Ze	VI	Pr	To	CJ		
	159,033,673	20,493,202	33,671,781	321,606	2,117,447	658,051	3,874,971	443,984	921,849	6,596,590	12,338,959	3,424,462	4,360,084	3,620,759	3,762,045	5,260,276	6,887,238	4,298,503	2,624,663	107,641	43,249,561		

3. Esalonarea investiției (EURO)

	TOTAL (Euro)	din care (euro):																					
		MC	OS	Sc	Fr	Ci	Le	Mi	Sd	Ss	Cg	Sm	Pj	S_M	De	Br	Ze	VI	Pr	To	CJ		
anul I. (2023)	41,414,609	5,753,940	8,017,390	73,861	527,570	162,783	965,297	114,056	234,895	1,632,169	2,979,602	904,361	1,033,823	916,564	945,517	1,281,148	1,866,972	1,020,516	1,211,020	24,713	11,748,414		
anul II. (2024)	82,829,219	11,507,881	16,034,780	147,722	1,055,139	325,566	1,930,593	228,111	469,789	3,264,338	5,959,204	1,808,722	2,067,645	1,833,127	1,891,035	2,562,297	3,733,945	2,041,031	2,422,039	49,425	23,496,828		
anul III. (2025)	82,829,219	11,507,881	16,034,780	147,722	1,055,139	325,566	1,930,593	228,111	469,789	3,264,338	5,959,204	1,808,722	2,067,645	1,833,127	1,891,035	2,562,297	3,733,945	2,041,031	2,422,039	49,425	23,496,828		

4. Durata de realizare:

24 luni

5. Contribuții locale

Contribuția de la bugetul local va fi de 1.88% reprezentând	TOTAL (Euro)	din care (euro):																					
		MC	OS	Sc	Fr	Ci	Le	Mi	Sd	Ss	Cg	Sm	Pj	S_M	De	Br	Ze	VI	Pr	To	CJ		
anul I. (2023)	778,595	108,174	150,727	1,389	9,918	3,060	18,148	2,144	4,416	30,685	56,017	17,002	19,436	17,231	17,776	24,086	35,099	19,186	22,767	465	220,870		
anul II. (2024)	1,557,189	216,348	301,454	2,777	19,837	6,121	36,295	4,288	8,832	61,370	112,033	34,004	38,872	34,463	35,551	48,171	70,198	38,371	45,534	929	441,740		
anul III. (2025)	1,557,189	216,348	301,454	2,777	19,837	6,121	36,295	4,288	8,832	61,370	112,033	34,004	38,872	34,463	35,551	48,171	70,198	38,371	45,534	929	441,740		
(curs euro - septembrie 2021, 1 euro = 4,9480 lei)	TOTAL (Lei)	din care (lei):																					
		MC	OS	Sc	Fr	Ci	Le	Mi	Sd	Ss	Cg	Sm	Pj	S_M	De	Br	Ze	VI	Pr	To	CJ		
anul I. (2023)	3,852,486	535,245	745,797	6,871	49,076	15,142	89,794	10,610	21,850	151,828	277,170	84,126	96,169	85,261	87,954	119,175	173,670	94,931	112,652	2,299	1,092,866		
anul II. (2024)	7,704,973	1,070,491	1,491,594	13,741	98,152	30,285	179,588	21,219	43,701	303,657	554,339	168,252	192,337	170,522	175,909	238,351	347,341	189,862	225,304	4,598	2,185,731		
anul III. (2025)	7,704,973	1,070,491	1,491,594	13,741	98,152	30,285	179,588	21,219	43,701	303,657	554,339	168,252	192,337	170,522	175,909	238,351	347,341	189,862	225,304	4,598	2,185,731		