

PART A - Project summary

A.1 Project identification

Programme priority	Priority 4
Programme priority specific objective	SO 4.1 Improve institutional capacities to tackle major societal challenges
DTP Project Code and Acronym	DREAM ROAD
Project title	Danube REgion for improved Access and eMpowerment of ROmA Development
eMS Project Number	383
Name of the lead partner organisation/original language	RIS, Raziskovalno izobraževalno središče Dvorec Rakičan
Name of the lead partner organisation/English	Research and Educational Centre Mansion Rakican
Project duration	30 months 0 days
Start date	01.07.2020
End date	31.12.2022

A.2 Project summary

Exclusionary dynamics of social inequality and poverty are mirrored in every aspect of daily life of Europe's 10-12 million Roma people. In recent years, hope of progress has been shattered by hardened political discourse with particularly harsh impact on Roma, living in overwhelmingly poor conditions on the margins of society and facing extreme levels of social exclusion. Shameful persecution at national levels, underpinned with vows to root out and expel Roma, has shifted the conversation from the need to improve a situation the minority has been condemned to, to questioning their right to inhabit areas they have made their home. DREAM ROAD seeks to empower members of Roma communities to become agents of change. Participatory development of novel interventions to enhance digital, information and functional literacy of Roma people and establishment of broad alliances in their implementation are key results of the projects. Transferrable pilot implementations root in the development of computer-supported collaborative learning labs as catalysts of knowledge, hands-on learning and digital access, where members of overlooked and often failed communities can obtain skills and know-how to function as informed users and equal members of society. Meaningful cooperation of Roma communities, public authorities and local communities is key in achieving success in implementation of such community ecosystems. DREAM ROAD builds capacities of public bodies to better cope with Roma issues through innovation and dialogue, providing community representatives with the know-how to achieve lasting impact. The long-term objective is to create enduring and meaningful, transparent and interactive processes stimulating mutual responsiveness of all societal actors. Transnational framework will allow for implementation of transferrable solutions, tested in locally specific environments, which will serve as guidelines in future policymaking.

Project budget summary

Programme Co-financing ERDF

Partner			Programme Co-financing			Contribution					Total Eligible Budget
Partner	Partner Acronym	Country	ERDF	ERDF Co-Financing (%)	Percentage Of Total ERDF	Public Contribution			Private Contribution	Total Contribution	
						Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
RIS, Raziskovalno izobraževalno središče Dvorec Rakičan	RIS	SLOVENIJA	259,165.00	85.00 %	18.07 %	0.00	45,735.00	45,735.00	0.00	45,735.00	304,900.00
Ústav sociálných inovací, o.p.s.	USI	ČESKÁ REPUBLIKA	151,147.00	85.00 %	10.54 %	0.00	0.00	0.00	26,673.00	26,673.00	177,820.00
Zala Megyei Területfejlesztési Ügynökség Közhatalnó Nonprofit Kft.	ZMTÜ	MAGYARORSZÁG	119,654.50	85.00 %	8.34 %	14,077.71	7,037.79	21,115.50	0.00	21,115.50	140,770.00
Asociatia Nevo Parudimos	NEVO	ROMÂNIA	107,984.00	85.00 %	7.53 %	0.00	16,515.84	16,515.84	2,540.16	19,056.00	127,040.00
Център за междуетнически диалог и толерантност „Амалипе“	AMALIPE	БЪЛГАРИЯ (BULGARIA)	99,662.50	85.00 %	6.95 %	0.00	17,587.50	17,587.50	0.00	17,587.50	117,250.00
Roma Volkshochschule Burgenland	VHS Roma	ÖSTERREICH	154,173.00	85.00 %	10.75 %	0.00	0.00	0.00	27,207.00	27,207.00	181,380.00
Kulturalis Kapcsolatkezelő Alapítvány	ICRP	MAGYARORSZÁG	93,729.50	85.00 %	6.53 %	11,027.56	0.00	11,027.56	5,512.94	16,540.50	110,270.00

Centrum spoločenských a psychologických vied Slovenskej akadémie vied	CSPS SAS	SLOVENSKO	120,700.00	85.00 %	8.41 %	0.00	21,300.00	21,300.00	0.00	21,300.00	142,000.00
Consiliul Județean Harghita	HCC	ROMÂNIA	115,387.50	85.00 %	8.04 %	0.00	20,362.50	20,362.50	0.00	20,362.50	135,750.00
Mestna občina Murska Sobota	MOMS	SLOVENIJA	92,943.25	85.00 %	6.48 %	0.00	16,401.75	16,401.75	0.00	16,401.75	109,345.00
Agentia Judeteana Pentru Ocuparea Fortei de Munca Covasna	CCEA	ROMÂNIA	119,297.50	85.00 %	8.32 %	0.00	21,052.50	21,052.50	0.00	21,052.50	140,350.00
Sub Total For Partners Inside			1,433,843.75	---	100.00 %	25,105.27	165,992.88	191,098.15	61,933.10	253,031.25	1,686,875.00
Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total			1,433,843.75	---	100.00 %	25,105.27	165,992.88	191,098.15	61,933.10	253,031.25	1,686,875.00

Programme Co-financing IPA II

Partner			Programme Co-financing			Contribution					Total Eligible Budget
Partner	Partner Acronym	Country	IPAI	IPAI Co-Financing (%)	Percentage Of Total IPAI	Public Contribution			Private Contribution	Total Contribution	
						Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
Kancelarija za inkluziju Roma	RIO	SERBIA	71,306.50	85.00 %	46.36 %	0.00	12,583.50	12,583.50	0.00	12,583.50	83,890.00
Centar za proizvodnju znanja i vestina	KHC	SERBIA	82,481.79	85.00 %	53.63 %	0.00	0.00	0.00	14,555.61	14,555.61	97,037.40
Sub Total For Partners Inside			153,788.29	---	100.00 %	0.00	12,583.50	12,583.50	14,555.61	27,139.11	180,927.40
Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total			153,788.29	---	100,00 %	0.00	12,583.50	12,583.50	14,555.61	27,139.11	180,927.40

PART B - Project partners

B.1 List of Project Partners

Role	Name	Acronym	Country
LP	Research and Educational Centre Mansion Rakican	RIS	SI, SLOVENIJA
PP	Institute of Social Innovations	USI	CZ, ČESKÁ REPUBLIKA
PP	Zala County Regional Development Agency Nonprofit Limited Liability Company	ZMTÜ	HU, MAGYARORSZÁG
PP	Nevo Parudimos Association	NEVO	RO, ROMÂNIA
PP	Amalipe Center for Interethnic Dialogue and Tolerance	AMALIPE	BG, БЪЛГАРИЯ (BULGARIA)
PP	Roma Adult Education Organisation Burgenland	VHS Roma	AT, ÖSTERREICH
PP	Institute for Cultural Relations Policy	ICRP	HU, MAGYARORSZÁG
PP	Roma Inclusion Office	RIO	RS, SERBIA
PP	Know How Centre	KHC	RS, SERBIA
PP	Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne - Switzerland	TDH Moldova	MD, MOLDOVA
PP	NGO Youth Space	NYS	UA, UKRAINE
PP	Centre of Social and Psychological Sciences Slovak Academy of Sciences	CSPS SAS	SK, SLOVENSKO
PP	Harghita County Council	HCC	RO, ROMÂNIA
PP	Municipality of Murska Sobota	MOMS	SI, SLOVENIJA
PP	Covasna County Employment Agency	CCEA	RO, ROMÂNIA
AP	Ministry of Labour, Family, Social Affairs and Equal Opportunities		SI, SLOVENIJA
AP	Roma academic club		SI, SLOVENIJA
AP	Zala County Roma Nationality Government		HU, MAGYARORSZÁG
AP	Berliste town		RO, ROMÂNIA
AP	Caras Severin Scholastic Inspectorate		RO, ROMÂNIA
AP	Kreativ Research association - center for media study and social research		RO, ROMÂNIA
AP	Oravita town		RO, ROMÂNIA
AP	Eftimie Murgu University from Resita		RO, ROMÂNIA
AP	Professional High School of Agriculture St. George the Victorious		BG, БЪЛГАРИЯ (BULGARIA)
AP	Centre for community organising eastern Moravia		CZ, ČESKÁ REPUBLIKA
AP	Foundation Novi Sad 2021 - European Capital of Culture		RS, SERBIA
AP	Zala County Self-Government		HU, MAGYARORSZÁG
AP	City of Košice		SK, SLOVENSKO
AP	Ecce Homo Sternberk		CZ, ČESKÁ REPUBLIKA

B.2 Project Partner

Project partner 1

Partner Role In The Project	LP
Partner Name	RIS, Raziskovalno izobraževalno središče Dvorec Rakičan
Partner Name (English)	Research and Educational Centre Mansion Rakican
Partner Acronym	RIS
Department	/
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI03, Vzhodna Slovenija
Nuts Id3	SI031, Pomurska
Postalcode City	9000 Murska Sobota
Street Streetnumber	Lendavska ulica, Rakican 28
Home Page	www.ris-dr.si
National Tax Number	SI36541028
Recover Vat	Partly In accordance with the Value Added Tax Act, taxable persons that perform taxable and exempt activities, do not have the right to deduction of the entire input VAT. RIS uses the determined deductible proportion. Provisional deductible proportion for 2019 is 63%.
Type of Partner	regional public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Robert
Legal Representative Lastname	Celec
Legal Representative Email	robert.celec@ris-dr.si
Legal Representative Telephone	0038625351896
Contact Person Firstname	Tamara
Contact Person Lastname	Muhič
Contact Person Email	tamara@ris-dr.si
Contact Person Telephone	0038625351896
Legal Status	public
Type of institution	Non profit
Partner relevance	<p>Research and Educational Centre Mansion Rakičan (RIS) is a public institute, founded by the Municipality of Murska Sobota. Firmly embedded in the local community, RIS is active in the field of culture, research, education, innovation, tourism and carries out several social programmes, while also cooperating with local community, national organisations, service providers, business partners and other international organizations to use its strategic position, as a dynamic and adaptable institution, to contribute to local development. RIS is implementing numerous social programmes aiming at vulnerable target groups. Three such programmes are intended for the local Roma communities: - The ZZ ROM programme is an information and counselling programme, co-financed by the Ministry of Labour, Family, Social Affairs and Equal Opportunities, based on the Strategy for development of the Roma community in the Pomurje region until 2020. The main goal of the programme is to ensure a higher quality lifestyle for the Roma population in the Pomurje region. It is focused primarily on promotion of health and improving prospects in areas of employment and entrepreneurship of Roma. - Project "ROMSKI PROSTORI" aims to raise awareness among Roma children and young people in the Pomurje region about challenges, difficulties and perils of unregulated living conditions and illegal housing, as well as the importance of space as a shared value and responsible behavior regarding housing, within Roma settlements and beyond. - Project "Zaupaj si - Patja andi tute" (co-financed by the EU and the European Social Fund) is aimed at Roma women exclusively. It uses the principle of social activation and offers enhanced support and networking of different stakeholders with proper linkage to existing welfare and employment policies, as well as various education and training programmes, to reduce their social exclusion, enabling their active daily participation in society.</p>

Organisational and territorial benefit	Based on the transferable nature of RIS's pilot action and gained knowledge due to LP role, RIS will provide experience, support and feedback to other PP in implementing their pilot actions, developing tools and trainings as well offer guidance relating to other matters. Expected benefits: knowledge generation and transfer, practical application of developed learning tools, furthering Roma integration by promotion of knowledge as a value and a way to increase living standards and employment opportunities among Roma. Strengthening the linkage between, Roma community, the public sectors and general public. Linking relevant actors in the field of education, social work and local governance on international level. The project represents an opportunity to learn, grow and expand our interventions and programmes that are aimed at the Roma community. Through pilot actions, developed tools and actions, RiS will be able to further empowering members of the Roma community, thus benefiting a broader environment.
International project experience and (if relevant) LP experience and capacities	The organisation is well aware how important international cooperation is, therefore it strives to develop projects that have a broader perspective while contributing to the local environment ensuring durable presence/effect of results with added value. Project READ - Reducing social exclusion through a creative approach to reADing (Erasmus +, KA2). The READ project promotes reading and literacy among young people through creative local activities, the involvement of educators, artists, youth centres, schools and libraries. The local activities will help youngsters in developing their motivation towards reading by interpreting books through arts (photography, theatre, drawing, etc.) Project Tell your story (Erasmus+, KA2) - Tell Your Story aims at exploring the use of digital storytelling and storymapping in education to contrast early school leaving. Motivating early school leavers to re-enter lifelong learning and preventing young people at risk to prematurely drop out of school or vocational education. Interreg SI-HU: BACK IN THE DAY (VP); Interreg SI-HU: HORSE BASED TOURISM - HBT (PP) Interreg SI-AT: E-CARRIAGE 4CBST (VP); Interreg SI-AT CASTLE ROAD (VP); Interreg SI-HR: LIVING CASTLES (PP); Due to experience in leading bilateral projects and cooperating in other transnational project, RIS as LP has sufficient knowledge to lead a project of such territorial and organisational width.

B.3 Project Partner

Project partner 2

Partner Role In The Project	PP
Partner Name	Ústav sociálních inovací, o.p.s.
Partner Name (English)	Institute of Social Innovations
Partner Acronym	USI
Department	
Nuts Id0	CZ, ČESKÁ REPUBLIKA
Nuts Id2	CZ06, Jihovýchod
Nuts Id3	CZ064, Jihomoravský kraj
Postalcode City	664 51 Kobylnice
Street Streetnumber	Na Návsi 218
Home Page	www.socialni-inovace.cz
National Tax Number	CZ26608529
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Jiří
Legal Representative Lastname	Daneš
Legal Representative Email	info@socialni-inovace.cz
Legal Representative Telephone	00420739511306
Contact Person Firstname	Jiří
Contact Person Lastname	Daneš
Contact Person Email	danes@villum.cz
Contact Person Telephone	00420739511306
Legal Status	private
Type of institution	Non profit

<p>Partner relevance</p>	<p>The organisation's work is oriented mainly towards socio-economically disadvantaged areas – the areas of Jihomoravsky region and also whole Moravian territory. USI can bring to the partnership more than 15 years' experience with training and social innovation activities in the Czech regions). Since its establishment in 2002, it has actively participated in the acquisition of experience mainly in the following three areas: - Human resources development - provides training, seminars, retraining programmes and infrastructure for education; - Socio-economic cohesion of the region - supports social innovation activities, social entrepreneurship, creation and development of enterprises (especially SMEs) and their cooperation with non-profit and public sector; USI has experience in working with social innovation aspects including involvement of local, regional and other different stakeholders into the project implementation (e.g. local and regional public authorities, SMEs, NGOs and other stakeholders). The objective of this approach is to involve all relevant bodies in the development of this area in the long term and to positively influence further development in the regional and national context, taking into account economic, social and environmental benefits for the society. The second field of the organisation's expertise is sustainable development issues. Institute of Social Innovations provides consultation services and training for preparation of local social economic development projects with respect of sustainability principles, employment, human potential development and environment. USI will take part in all project activities and will be responsible for the local, regional and national level activities in the Czech Republic. USI will also organize one of the partnership meetings and will be activity leader of WP Communication.</p>
<p>Organisational and territorial benefit</p>	<p>USI´s benefits from the project participation is the extension of organization's work, advanced know-how and training tools developing current knowledge, better recognition of our organization, transnational exchange of information, models and knowledge, but most importantly learning and improving the involvement and cooperation of all relevant stakeholders of the topic of Roma integration. The Roma in Moravia and generally in the Czech Republic are often concentrated in the segregated local communities / quarters in the bigger cities and towns. These communities have their own problems and needs which are not solved or solved only partially. The top-down approaches of the public authorities are often insufficiently effective and the administration divisions governed by public authorities do not match such socially excluded localities / communities; do not utilize local initiatives, NGOs, SMEs, local stakeholders and their cooperation. The debts, the executions on salaries and other social benefits as well as the education level are the most important obstacles to improve Roma employment, social inclusion and Roma life as whole. We would like to focus on the policy influence related to the recent problems such as legal issues affecting Roma situation related to the debts, executions, social subsidies and its impact on the socially excluded persons, recent execution of Public Procurement Act (the public sector should take greater account of social impact when preparing and awarding public procurements) or modification in the system of publicly beneficial - subsidised jobs – so called “community service” to be more sustainable and real performance of training habits for entering unsupported employment (recently, the negative impact of this work is the segregation of the Roma and the creation of a habit of abandoning the majority society and many workers return to the register at the labour offices after completing such time-limited “community services.”</p>
<p>International project experience and (if relevant) LP experience and capacities</p>	<p>USI has implemented projects oriented on the creation of social incubation and social innovations, Roma issues, sustainability, SMEs and social enterprises development. List of relevant projects: - RARE - Changing Discourses, Changing Practices: The Roma as Human Resource (Danube Transnational Programme, 2017 – 2019, Partner). Project aimed to tackle Roma employment and policy issues. - SENTINEL - Advancing and strengthening Social Enterprises to maximize their impact in the economic and social sector of Central European countries (Interreg CENTRAL EUROPE, 2017 – 2020, Partner). Support to local development initiatives and social entrepreneurs through specifically tailored instruments. - CEEM - Central Environmental and Energy Management as a kit for survival (Operational Programme Central Europe, 2013 – 2015, Partner). Support to local development initiatives and social entrepreneurs through specifically tailored instruments. The project aimed to promote corporate social responsibility and to foster durable change of environmental friendly production and behaviour of SMEs. http://www.ceemproject.eu. - Fit 4 Work” - Innovative measures financed under Article 6 of ESF regulation (European Social Fund, 2012 – 2014, Partner). The project aimed to tailor working package for the people in the age group 55+. - Entrepreneurship Acceleration Scheme for Youth (Erasmus+, 2017 – 2019, Partner); Social Innovators Programme (Erasmus+, 2014 – 2015, Partner). Both projects focused on building of the social economy sector and to support young people towards social entrepreneurship and social innovations creation. - Mobile Centers of Employment Counselling (Operational Programme Employment, ESF, 2017 – 2019). Integration of long-term unemployed through the activities tailored according to the individual needs. - Project no. CZ.1.04/5.1.01/77.00384 supported from the Operational Programme Human Resources and Employment (ESF), Priority 5 Transnational Cooperation.</p>

Project partner 3

Partner Role In The Project	PP
Partner Name	Zala Megyei Területfejlesztési Ügynökség Közhasznú Nonprofit Kft.
Partner Name (English)	Zala County Regional Development Agency Nonprofit Limited Liability Company
Partner Acronym	ZMTÜ
Department	-
Nuts Id0	HU, MAGYARORSZÁG
Nuts Id2	HU22, Nyugat-Dunántúl
Nuts Id3	HU223, Zala
Postalcode City	8900 Zalaegerszeg
Street Streetnumber	Kosztolányi Dezső u. 10
Home Page	www.zala.hu
National Tax Number	22253323-2-20
Recover Vat	no
Type of Partner	sectoral agency
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	József
Legal Representative Lastname	Bali
Legal Representative Email	bali.jozsef@zalaispa.hu
Legal Representative Telephone	+ 36 92 500 711
Contact Person Firstname	Veronika
Contact Person Lastname	Kárpáti
Contact Person Email	karpati.veronika@zalamegye.hu
Contact Person Telephone	+ 36 92 500 714
Legal Status	public
Type of institution	Non profit
Partner relevance	<p>The Zala County Regional Development Agency Nonprofit Ltd. (ZMTÜ) was established in 2008 in south-western Hungary, based in the county's capital Zalaegerszeg. ZMTÜ is an organisation owned by the Zala County Self-Government. The aim of the agency is to enhance the harmonisation of regional and rural development tasks in Zala county and to assist the work of the Zala County Self-Government in defining the long-term development directions and objectives for the county, and in the planning and implementation of the necessary tools and measures for achieving these objectives. According to the deed of foundation ZMTÜ promotes the employment and qualification of the disadvantaged people in the labour market, facilitates the equal opportunity of disadvantaged groups and provides activities related to the national and ethnic minorities living in Hungary. The ZMTÜ supports the work of the Zala County Self-Government in defining the tasks and directions of the three national minority municipalities in the county (Croatian, German, roma minorities), actively contributing to the results of the different activities, like trainings, events targeting for preserving the minorities' traditions and cultural values.</p>
Organisational and territorial benefit	<p>With the successful project implementation ZMTÜ can get a deeper view to the general situation and real needs of the roma minorities in the county. With strengthening of the capacities and modelling of the operational schemes and existing good practices in other regions the regional economy and employment situation could be improved. The participating colleagues in the project can get professional experiences, which will help them to get to know the roma minorities' problems and challenges on county/regional level. In the long run due to the successful project implementation we will be able to reduce the unemployment caused by the lack of information and functional literacy. With the new and smart training and learning methods, with the pilot actions planned in the project we can offer higher educated roma people.</p>

International project experience and (if relevant) LP experience and capacities	Zala County Regional Development Agency Nonprofit Ltd. (ZMTÜ) participated in several successfully implemented projects which are financed from CBC and different national operational programs. The CBC projects: LAMAPROM – funded by Slovenia-Hungary CBC JointPlanningCode – funded by Hungary-Croatia CBC DravaGEO – funded by Hungary-Croatia CBC ZMTÜ has been actively supporting and participating in the implementation of WomenPuls project funded by Austria-Hungary program focusing on equality of women working in the public sector and a national project (funded by Human Resources Development Operational Program) focusing on disadvantaged target groups (roma minorities, women, disabled, elderly, people and people living in extreme poverty), cooperating in the project activities like events, platform establishment, cooperation networks, mapping of horizontal and local processes. ZMTÜ has the necessary financial and operational capacity, experience in project management and professional skill for implementing the Dream Road project.
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Project partner 4

Partner Role In The Project	PP
Partner Name	Asociatia Nevo Parudimos
Partner Name (English)	Nevo Parudimos Association
Partner Acronym	NEVO
Department	
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO42, Vest
Nuts Id3	RO422, Caraş-Severin
Postalcode City	320085 Resita
Street Streetnumber	Piața Traian Vuia, Corpul E 1-4
Home Page	www.nevoparudimos.ro
National Tax Number	24157950
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Florica
Legal Representative Lastname	Jurj
Legal Representative Email	nevoparudimos@yahoo.com
Legal Representative Telephone	0040355429351
Contact Person Firstname	Lilla
Contact Person Lastname	Horváth
Contact Person Email	nevo.mobilites@gmail.com
Contact Person Telephone	0040738845447
Legal Status	private
Type of institution	Non profit

Partner relevance	The organisation was established as an answer to existing problems, the main target being the diminution of the economic, social or educational discrepancies, targeting especially the Roma communities in Caraş-Severin County, over 90% of the Nevo Parudimos projects are targeting the Romanian citizens of Roma origin. At present, Nevo Parudimos is an outstanding partner, including the European Commission or the Open Society Foundation, and the projects are no longer made to survive the association but to implement the planned activities. Over the last 3 years, the organisation is lobbying and advocating in national and international level regarding Roma funding. Special work has been done on rural development, focusing on the Leader Program, and at the international level by addressing the CLLD (Local Local Development or Local Development under Community Responsibility). There have been several meetings with the European Commission authorities lobbying for the Roma to become a priority in future funding. In 2016, through the meetings organized with the National Federation of LAGs in Romania, the idea to include in the local development strategies concrete measures, budgeted to solve the problems faced by the Roma, was promoted. As a result of this activity, 20 million € is currently available in the Leader Program for problems faced by the Roma. In 2016, with the support of Nevo Parudimos, the first Roma Roma meeting in Romania, titled the Youth Roma Forum, was successfully executed. The organisation is developing the capacity of Roma communities in Caras-Severin by: - developing a network of Roma leaders and young people in the county; - collaboration with local authorities in towns with significant number of ethnic Roma; - involvement in structures at county level concerning ethnic Roma, offering full support to the Roma associations and to those that work in the social field in Caras-Severin county. to develop activities addressing the Roma community.
Organisational and territorial benefit	NEVO will benefit from participating by developing organizational capacity through: further training of staff and volunteers of the association, developing its partner network, joining national and international networks operating in the same field. Moreover, the organisation is benefiting from gaining advanced know-how and training tools, developing current knowledge, better recognition of our organization, transnational exchange of information, models and knowledge, but most importantly learning and improving the involvement and cooperation of all relevant stakeholders of the topic of Roma integration.
International project experience and (if relevant) LP experience and capacities	2019 - European Remembrance and Solidarity – Our Right to Remember! Strategic Partnership for Monitoring and Evaluation of Roma Programs 2018 2018 - Volunteering for a smile (EVS programme) 2018 - Realms of Death – Remembrance about the Porajmos in Eastern Europe (Europe for citizens) 2015 - Act Intercultural – International youth exchange (Erasmus +) 2009 - Learning together – Roma in Europe (Gruntvig programme)

Project partner 5

Partner Role In The Project	PP
Partner Name	Център за междуетнически диалог и толерантност „Амалипе“
Partner Name (English)	Amalipe Center for Interethnic Dialogue and Tolerance
Partner Acronym	AMALIPE
Department	
Nuts Id0	BG, БЪЛГАРИЯ (BULGARIA)
Nuts Id2	BG32, Северен централен (Severen tsentralen)
Nuts Id3	BG321, Велико Търново (Veliko Tarnovo)
Postalcode City	5000 Veliko Turnovo
Street Streetnumber	Samuil Str. 4
Home Page	www.amalipe.com
National Tax Number	104590738
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Deyan
Legal Representative Lastname	Kolev
Legal Representative Email	Deyan_kolev@amalipe.com
Legal Representative Telephone	00359888681134
Contact Person Firstname	Teodora
Contact Person Lastname	Krumova
Contact Person Email	office@amalipe.com

Contact Person Telephone	00359 62 600224
Legal Status	private
Type of institution	Non profit
Partner relevance	Amalipe is the biggest Roma organization in Bulgaria. It plays a central role in implementing fieldwork activities for Roma educational integration in the entire territory of Bulgaria and advocating for Roma integration before Ministry of Education and the other state institutions. It has its representatives in the Monitoring Committees of the Human Resources Development OP, Education and Science for Smart Growth OP, and the Partnership Agreement. Amalipe is member of the European Roma Platform. Amalipe's strengths are: - strong school network we are working with: 280 schools all over Bulgaria have signed contract with Amalipe and work together for decreasing the early School leaving of Roma and introducing intercultural education ; - strong community network, i.e. Roma activists groups at grass-root level we are working with. The organization has Network of moderators and educational mediators as well as Network of parental clubs in more than 200 places. In addition, we have Network of Roma community volunteers with more than six hundred members.
Organisational and territorial benefit	The project fully fits and further develops two of the main approaches used by the educational program of Center Amalipe: linking education and schooling with Roma families and community environment and introducing modern learning methods, based on internet and modern technologies. Thus the program will contribute for our main educational activities which we are applying in 283 schools all over Bulgaria. In addition, the project will help the mutual exchange of products between the partners and Amalipe and vice versa . The main benefit for Amalipe will be the possibility to influence the present/future EU or national programmes and calls aiming at integration and inclusion, as Amalipe representatives are members of Monitoring Committees of the main ESF and ERDF co-funded operational programs in Bulgaria. Also, Amalipe will build on Dream road project results (good practices, pilot actions, policy recommendations) in its future projects. Dream Road will also be a perfect opportunity to develop Amalipe network with Partners from the Danube Region. The project products will be used by a broad number of local communities and schools on the territory of entire Bulgaria. It will contribute to closing the gaps between schooling/ learning and Roma families and in this way increasing the educational level an integration of Roma. On the long term, the main benefit will be of both the Roma and non-Roma society of BG: the Roma community and especially the youths will be activated and organized as active stakeholder in the efforts for Roma integration; the stereotypes towards Roma will decrease and public support for Roma integration will increase; educational opportunities for Roma will be opened. The capacity of public authorities to work in Roma community as well as their understanding about the importance to undertake Roma integration targeted measures will raise significantly. They will establish strong partnership with Roma community leaders and NGOs.
International project experience and (if relevant) LP experience and capacities	Amalipe has thorough experience in being partner or lead partner in EU projects: • To touch the untouchable: combating traditional and new anti-Roma stereotypes (Fundamental Rights and Citizenship Program, 2011-12, LP). The project aimed to fight traditional and new anti-Roma stereotypes among educational, social and health field workers in Bulgaria, Romania and the Netherlands, and fostered mutual understanding and an intercultural dialogue between Roma communities and field workers. http://amalipe.com/index.php?nav=projects&id=54&lang=2 • Promoting social inclusion of young people in marginalised rural communities (PROGRESS, 2011-2013, LP). The overall project objective was to combat the social exclusion of young people from marginalized Roma rural communities in Bulgaria, Romania and Macedonia through developing and testing innovative community based services. http://amalipe.com/index.php?nav=projects&id=57&lang=2 • PAIRS (South-East Europe Programme, 2012-2014, Partner). The project collected good examples of sectoral and local policies that served effective inclusion of Roma communities in eight countries, and provided a platform for international exchange of knowledge and expertise in order to facilitate the inclusion of the Roma minorities throughout the region. http://amalipe.com/index.php?nav=projects&id=70&lang=2 • RARE - CHANGING DISCOURSES, CHANGING PRACTICES: THE ROMA AS HUMAN RESOURCE is financed by INTERREG Danube 2014 – 2020. It aims to enhance the capacities of and cooperation among actors having a place in the labour market participation of Roma in order to better exploit their economic potential. RARE Partners define the prerequisites of effective institutional cooperation, elaborate and test innovative intervention models for labour market inclusion and develop convincing economic argumentation for such interventions. (2017 – 2019)

Project partner 6

Partner Role In The Project	PP
Partner Name	Roma Volkshochschule Burgenland
Partner Name (English)	Roma Adult Education Organisation Burgenland
Partner Acronym	VHS Roma
Department	
Nuts Id0	AT, ÖSTERREICH
Nuts Id2	AT11, Burgenland (AT)
Nuts Id3	AT113, Südburgenland
Postalcode City	7400 Oberwart
Street Streetnumber	Raingasse 9B
Home Page	www.vhs-roma.eu
National Tax Number	38-141/0604
Recover Vat	no
Type of Partner	education/training centre and school
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Horst
Legal Representative Lastname	Horvath
Legal Representative Email	office@vhs-roma.eu
Legal Representative Telephone	0043 664 3581489
Contact Person Firstname	Andreas
Contact Person Lastname	Lehner
Contact Person Email	a.lehner@mac.com
Contact Person Telephone	0043 664 5341752
Legal Status	private
Type of institution	Non profit
Partner relevance	Our organization has developed educational materials (analogue and digital) concerning Roma issues which are used in schools nationwide. We have also developed various exhibitions which have been shown in lots of schools, museums and adult educational organizations in Austria, as well as at the Austrian Parliament in Vienna and at the European Parliament in Brussels. The website „Roma2000“ (http://www.burgenland-roma.at) gives an overview about history, culture and society of Burgenland Roma for adults as well as for children. Every year we organize a conference about important and current topics with participation of international scientists. We work in cooperation with the Austrian Federal Ministry of Education, Science and Research, several universities, schools and other adult educational organizations, as well as with all Austrian Roma Organizations and museums.
Organisational and territorial benefit	The organisation will benefit by acquisition of transferable forward-looking skills. Gaining new knowledge and skills (staff members); Strengthening and developing its partner network.
International project experience and (if relevant) LP experience and capacities	We have not participated in EU funded projects until now. As we have been working on projects continuously since 1999. The Roma VHS manages projects of various extents and different aims. We have 20 years of experience in organizing significant scientific conferences. The Roma VHS is part of the the largest adult educational institution in Austria, the Österreichische Volkshochschulen (Association of Austrian Adult Education Centres).

Project partner 7

Partner Role In The Project	PP
Partner Name	Kulturalis Kapcsolatokert Alapitvany
Partner Name (English)	Institute for Cultural Relations Policy
Partner Acronym	ICRP
Department	
Nuts Id0	HU, MAGYARORSZÁG
Nuts Id2	HU10, Közép-Magyarország

Nuts Id3	HU101, Budapest
Postalcode City	H-1131 Budapest
Street Streetnumber	Gyongyosi utca 45. 8/3.
Home Page	www.culturalrelations.org
National Tax Number	18593602141
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Katalin
Legal Representative Lastname	Ludvig
Legal Representative Email	institute@culturalrelations.org
Legal Representative Telephone	0036205725972
Contact Person Firstname	Andras
Contact Person Lastname	Lorincz
Contact Person Email	institute@culturalrelations.org
Contact Person Telephone	0036205725972
Legal Status	private
Type of institution	Non profit
Partner relevance	<p>Founded in 2012, The Institute for Cultural Relations Policy is a non-governmental and non-profit organisation fostering scientific education and public discourse regarding cultural relations policy. The institution is based in Budapest, Hungary. ICRP focuses on global intercultural dialogue and forms of cooperation between intra-cultural entities, aiming to promote the protection of International Human Rights and recognition of cultural diversity and heritage in an interdependent world. Hungary's geographical location and its great accessibility in the middle of Europe make it possible for ICRP to serve as a meeting point to facilitate the public exposure of the perspectives and interests of different communities, governments, international organisations, NGOs, businesses, scholars, thinkers and common citizens, in the hope that this will contribute to the evolving process of the dialogue among civilizations through cultural diplomacy. Our strategy is to develop a diverse range of educational events that facilitates the better understanding of new approaches to international relations. We encourage our partners to build cooperation committed to the development of intercultural and intracultural understanding and respect. ICRP's partnership strategy focuses on the creation of an international research and academic network which could strengthen and expand the dialogue among civilizations through cultural diplomacy. As the ICRP has recently dedicated much of its efforts to international human rights protection and conflict resolution, the organisation initiated a series concerning such rights and freedoms. The volumes of Human Rights Issues Series are focusing on diverse topics regarding universal human rights and civil liberties. Each volume concentrates on current changes in the application of such rights both in national and international level as well as its effects on international relations.</p>
Organisational and territorial benefit	<p>Dialogue of civilizations and cultural diplomacy can serve as new tools in intercultural relations. As international role of sub-national regions emerging, identity politics become more relevant. ICRP is aware that identity preservation is an aim and instrument at the same time. We believe it serves international peace and stability in the future. Moreover, lack of data and, consequently, the inadequacy of evaluation and monitoring tools, have been a major obstacle in designing and implementing policies explicitly targeting the marginalised Roma. By participating in the project, we will gain new knowledge and co-develop innovative solutions for issues related to the inclusion of the Roma community.</p>
International project experience and (if relevant) LP experience and capacities	<p>The ICRP is organising projects (meetings, seminars, trainings) funded by international programmes for education, training and youth. The aim of these project is to support skills development and provide international mobility opportunities for young people. ICRP Projects are implemented in cooperation with the organisation's affiliates and partners. Under migrants' perspective (2019, Erasmus+ KA1 youth exchange) Eastern Europe Open Boundaries – international forum (2018, Erasmus+ international forum) Can I come in? Sharing tools for effective inclusion of young migrants (2017, Erasmus+ KA1 youth exchange) Culture as a tool for conflict resolution (2017, Erasmus+ KA1 youth exchange) Project development for social transformation (2016, Erasmus+ KA1 training course)</p>

Project partner 8

Partner Role In The Project	PP
Partner Name	Kancelarija za inkluziju Roma
Partner Name (English)	Roma Inclusion Office
Partner Acronym	RIO
Department	
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postalcode City	21000 Novi Sad
Street Streetnumber	Bulevar Mihajla Pupina 25
Home Page	http://inkluzijaromavojvodina.rs
National Tax Number	104587170
Recover Vat	yes
Type of Partner	regional public authority
Co Financing Source	IPAll
Co Financing (%)	85.00
Legal Representative Firstname	Miloš
Legal Representative Lastname	Nikolić
Legal Representative Email	inkluzija.roma@gmail.com
Legal Representative Telephone	00381 604514455
Contact Person Firstname	Ljiljana
Contact Person Lastname	Mihajlović
Contact Person Email	inkluzija.roma@gmail.com
Contact Person Telephone	+381638111531
Legal Status	public
Type of institution	Non profit
Partner relevance	<p>The Roma Inclusion Office was founded in order to improve the position of Roma in the field of education, employment, health, housing, human and other rights, as well as to create conditions for Roma inclusion in all spheres of social, public and political life. Main activities of the organisation include - Implementation and of the Roma Integration Strategy and implementation of action plans on the territory of the Province; - Coordination of various Roma integration projects involving individual line Provincial Secretariats; - Coordination with the National Council of the Roma National Minority, the Roma Integration Council in the Province and with relevant organizations and bodies at the international level; - promotion of women's and human rights of Roma; - monitoring the implementation of the Roma integration process; - performing professional and administrative-technical tasks related to the implementation of certain projects and monitoring their implementation; - preparation of analytical documentation for planning and programming of activities related to Roma integration in the Province; - cooperation and consultation with governmental and non-governmental organizations and bodies in the field of Roma integration and improvement of their position; - implementation of projects based on the objectives defined in the Roma Integration Strategy and action plans; - coordinating the implementation and implementation of national and international programs for the integration and promotion of the status of the Roma; - organizing seminars, consultations, round tables on issues related to Roma integration activities; - information and documentation activities and keeping records regarding the integration of Roma in the territory of the Province; - monitoring and gathering information regarding measures taken in SCG and other countries to advance professional work on Roma integration.</p>
Organisational and territorial benefit	<p>We would like to emphasise the need for cooperation between all the municipal institutions, government, and NGOs in solving the problems of education and health status. We are of the opinion that education of Romas is the healthiest way of integration into the society. It is necessary to form a nucleus of young Roma enthusiasts who will create programmes for the most successful integration of Romas, assisted by Roma NGOs and government structures.</p>
International project experience and (if relevant) LP experience and capacities	We have not participated in EU funded projects until now.

Project partner 9

Partner Role In The Project	PP
Partner Name	Centar za proizvodnju znanja i vestina
Partner Name (English)	Know How Centre
Partner Acronym	KHC
Department	
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postalcode City	21000 Novi Sad
Street Streetnumber	Bulevar Jovana Dučića 25
Home Page	www.cpzv.org
National Tax Number	107476298
Recover Vat	yes
Type of Partner	interest groups including NGOs
Co Financing Source	IPAll
Co Financing (%)	85.00
Legal Representative Firstname	Jelena
Legal Representative Lastname	Avramov
Legal Representative Email	jecaavramov@gmail.com
Legal Representative Telephone	00381 213006664
Contact Person Firstname	Bogdanka
Contact Person Lastname	Tasev Perinovic
Contact Person Email	boba.perinovic@gmail.com
Contact Person Telephone	00381 653714555
Legal Status	private
Type of institution	Non profit
Partner relevance	<p>KHC Mission is to develop communities towards inclusion of vulnerable groups through establishing and developing innovative services. We strive to increase visibility and participation of marginalized groups in the field of social and economic policy, through empowerment of local community actors-civil society organizations, authorities and institutions. Our work is organized in 3 pillars/programs: 1. Program for Children and Family with goal to innovate existing and initiate new systems of support to children and families on a local and national level 2. Roma Program with goal to contribute to protection and improvement of Roma position 3. Youth Program with goal to contribute to better position of youth We implement advocacy activities at local level and our members led many local strategic processes (local action plans for Roma), provincial (Roma Inclusion Office Strategy). Our experts were engaged in the process of preparation of the first National strategy and action plans for Improving position of Roma in Serbia and Action Plans. We hold membership in the Managing Board of the national Network of Associations for Children-MODS managing thematic group in the field of poverty and social exclusion of marginalized children. Know How Center is also member of Standing Conference of Roma Association of citizens – League of Roma, national coalition of Roma associations where takes part in national and EU advocacy for Roma inclusion. Thanks to cooperation with local Roma coordinators in Serbia, we have access to information about local contexts in various locations in Serbia.</p>

Organisational and territorial benefit	<p>The envisaged location of the action is Autonomous Province of Vojvodina, Republic of Serbia. • Project learning is a very important part of the project management. It is essential to our development of research skills, intelligent behaviours and thinking strategies. In project work, we will jointly undertake the creation, execution and finished production of an pilot actions/reviews/survey/etc. • KHC is willing and expecting to learn more, establish new partnerships and connections, as well as raise capacities and experiences particularly related to the: Advocacy and efforts to facilitate the effective exercise of existing rights of vulnerable groups; Monitoring and promote European values and standards as well as standards and values defined in the documents of the UN, Council of Europe and other relevant intergovernmental and international organizations and bodies; Media campaigns and awareness-raising campaigns, organizing activities, exhibitions and events; Provision of the support to institutions, organizations and businesses in the design, implementation, monitoring and evaluation of projects, programs, plans and strategies; and continuously promote the application of best practices in line with European standards in all sectors and areas related to the inclusion of vulnerable groups • Expectation of the institutional sustainability, after project results are completed, of the processes and mechanisms developed by the project action is based on the fact that key bodies will be involved as target publics in the project implementation and during the project implementation it is planned to advocate for their further ownership on the established coordination for Roma social inclusion issues. At the local level, it is expected that good-practice models developed through project will continue to influence on future beneficiaries' practice, especially those directed for improving Roma employment opportunities, as priorities for the better quality of life.</p>
International project experience and (if relevant) LP experience and capacities	<p>KHC has been implementing various activities on social inclusion of Roma from its establishment: • Empowerment for Making the Most of EU Funds for Roma in Vojvodina, with OSI Budapest. Project generation facility within this project has assisted the final beneficiaries to develop relevant projects for EU/bilateral funds and by the end of 2015 we supported more than 80 Roma NGO-s which increased their expertise in raising funds, and also are better recognized as partner at local and national level (2013-2016); • Strengthening of young Roma Families in Serbia, in partnership with ADRA Serbia organization, funded by the German BMZ (from 2017); • RARE – Changing Discourses, Changing Practices: The Roma as Human resource – implemented under the Danube Transnational Program, in cooperation with 13 organizations and institutions from 6 countries in Danube region (from 2017 to 2019); - EU funded, international project; • ECEC – Early Childhood development Program in Function of Preventing Drop-out and Increase of Education Attainment of Roma Children in Novi Sad, funded by the EU IPA 2013 Development of Effective Community Services in the Area of Education and Social Welfare at the Local Level (from 2017 to 2019); • Local Voices for Improved Inclusion – Funded by EU Support to Roma Inclusion - Strengthening Local Communities Towards Roma Inclusion (2019 – 2020). KHC has three permanent employees and 27 contracted associates and 30 volunteers. Our human resources are well networked, competent, have extensive experience in communication with both, beneficiary population and policy/decision makers. We in many cases act as link between policy makers and final beneficiaries, but also between government and civil society. Members of the Center are certified trainers and work as consultants with many national and international agencies and organizations (Tim TRI Civic Initiatives, SCTM, TACSO Serbia, UNDP, OSCE...).</p>

Project partner 10

Partner Role In The Project	PP
Partner Name	Reprezentata in Republica Moldova a Fundatiei Terre des hommes Lausanne - Elvetia
Partner Name (English)	Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne – Switzerland
Partner Acronym	TDH Moldova
Department	
Nuts Id0	MD, MOLDOVA
Nuts Id2	MD00, Moldova
Nuts Id3	MD000, Moldova
Postalcode City	MD 2009 Chisinau
Street Streetnumber	Nicolae Iorga Street 6
Home Page	https://tdh-moldova.md
National Tax Number	1012620009625
Recover Vat	yes
Type of Partner	interest groups including NGOs
Co Financing Source	ENI-MD
Co Financing (%)	85.00

Legal Representative Firstname	Elena
Legal Representative Lastname	Madan
Legal Representative Email	elena.madan@tdh.ch
Legal Representative Telephone	00373 22238039
Contact Person Firstname	Elena
Contact Person Lastname	Madan
Contact Person Email	elena.madan@tdh.ch
Contact Person Telephone	00373 22238039
Legal Status	public
Type of institution	Non profit
Partner relevance	<p>Tdh Moldova represents the leading Swiss organization for child aid – Terre des hommes Lausanne - since 2004. Tdh Moldova works to reduce vulnerability and strengthen the protection of children affected by migration; works to strengthen children's access to their rights in the juvenile justice system by promoting a restorative approach; and works to build protection and prevention capacity of child protection institutions, professionals, as well as individuals with rights, such as children, families and communities ensuring that all children in Moldova benefit from a system that can ensure their survival, protection, development and participation, with a specific focus on the most vulnerable children. For almost ten years, Tdh Moldova is focusing on ensuring respect for the right to equality and non-discrimination of ethnic minorities in Moldova, notably Roma minorities. Tdh Moldova is building sustainable community partnerships to support the rights of persons belonging to minorities in Moldova, working especially with children and women and targeting those with the greatest needs for support in order to achieve real change in ensuring their right to identity and protection from discrimination. Tdh is mobilizing Roma community members to take an active role in changing their own as well as public perceptions concerning their socio-cultural and legal rights, including access to education, social benefits, employment and local protection systems. Tdh Moldova is working at central and local levels, building capacities for multi-agency stakeholders, but also families, children and community members. Tdh Moldova has also worked to make the school a more child-friendly space for Roma families, by training professionals to ensure that Roman children are better integrated in schools, by setting safe spaces for children like Ludotecas or empowering Roma parents with positive parenting skills.</p>
Organisational and territorial benefit	<p>First of all, by participating in this project, Tdh Moldova will benefit from knowledge sharing with partners involved in the project. Second, it is an opportunity to bring best regional/national practice for Roma community inclusion to Moldova as well. Being part to a trans-regional project is always enriching, as it brings synergies to a whole region allowing networking, exchanges and mutual support. Moldova, being outside of the European Union, does not often benefit from this kind of trans-national projects. Therefore, it is an opportunity to learn, grow and expand our interventions related to empowering members of the Roma community. It is also an opportunity to strengthen our previous interventions in the field and follow-up closely on current developments.</p>
International project experience and (if relevant) LP experience and capacities	<p>Tdh Moldova has previously implemented several EU-funded projects, related to Roma inclusion but also other topics. Tdh Moldova has been working with EU funding since 2013. Tdh Moldova has even received in 2018 a prize from the EU Delegation to Moldova for the best implemented project in the area of Good governance and Democracy: https://tdh-moldova.md/index.php?pag=news&id=649&rid=606&l=ro . Tdh Moldova is also part of an international project – the Child Protection Hub for South East Europe 'ChildHub' www.childhub.org – implemented with 22 partners in 9 countries, including Moldova. Tdh Moldova operates on annual budgets ranging from 500,000-1m. CHF. Usual donors include SDC, EU, ADA, UN agencies, OSCE, bilateral donors such as the Dutch or Canada Governments, Swiss Cantons such as Canton Zurich and private donors such as the Oak Foundation and Medicor Foundation. During its presence in Moldova, Tdh has established long-lasting partnerships with all relevant public authorities at central and local level. Registered as a local Foundation, Tdh office in Moldova employs a team of 15 child protection specialists, trainers, project managers, communication and M&E specialists, legal experts, finance and administration specialists. Tdh office in Moldova is led by a local country director, operates in English, Romanian and Russian languages, and regularly co-operates with national and international advisors, consultants and analysts.</p>

Project partner 11

Partner Role In The Project	PP
Partner Name	ГО «Простір молоді»
Partner Name (English)	NGO Youth Space
Partner Acronym	NYS
Department	/
Nuts Id0	UA, UKRAINE
Nuts Id2	UA03, Zakarpatska Oblast
Nuts Id3	UA030, Zakarpatska Oblast
Postalcode City	88000 Uzhhorod
Street Streetnumber	Legotskoho 46
Home Page	http://molod.s-host.net/
National Tax Number	39219185
Recover Vat	no
Type of Partner	interest groups including NGOs
Co Financing Source	ENI-UA
Co Financing (%)	85.00
Legal Representative Firstname	Mykola
Legal Representative Lastname	Siusko
Legal Representative Email	youthspaceukraine@gmail.com
Legal Representative Telephone	+380665309385
Contact Person Firstname	Ernest
Contact Person Lastname	Samosonchuk
Contact Person Email	ernestsamosonchuk@gmail.com
Contact Person Telephone	00380508365980
Legal Status	public
Type of institution	Non profit
Partner relevance	The youth organization is located in Uzhhorod, on the international edge of Western Ukraine, and was founded in May, 2014. The NGO Space of Youth is a voluntary, non-profit-making association of individuals to promote the development of civil society and is active in following fields: -protection of the rights and interests of young people -youth activation at the regional, national and international levels; -creating new opportunities for personal, social, economic, creative, cultural and other development -youth self-realization and demonstration of their abilities in all possible directions and industries; -propaganda and dissemination of progressive ideas and outlook among the youth, -the satisfaction and protection of interests of its members. Moreover, NGO Youth Space works in specific sections: Protection of human rights - Primary legal aid is provided free of charge to citizens of Ukraine and foreigners, alike. The main beneficiaries of this programme are individuals with as low-income, disabled, war veterans, the Roma community, etc. Forums and Meetings - Conducting forums, meetings, round tables aimed at the development of society and the environment. Development of projects that are benefiting local and broader environment. Various activities - Carrying out various events aimed at raising the level of awareness among citizens, conducting cultural and sporting events.
Organisational and territorial benefit	As the youth organization has implemented a highly successful legal aid programme titled "Legal Aid for the Mountain Communities of Velyky Berezny Region" and has thus experiences in building sustainable models of access to justice through cross-sectoral cooperation, the organisation's participation in this project will strengthen their actions through new knowledge and a network of strong and cohesive project partners. Also, cross-sector linkages as well as vertical cooperation and content-driven activities established through this project, will have significant impact to the environment the organisation is active in, as envisioned project activities represent a supplementary element in the organisational structure of the youth organisation.
International project experience and (if relevant) LP experience and capacities	Project Kyiv Dialogue (2019) is a German-Ukrainian platform for dialogue and exchange of experience that brings together multipliers from the fields of politics, business, media and civil society in Germany and Ukraine. NGO "Space of Youth" is a partner of the platform in Transcarpathia. The aim of the project is to build a network of small towns in the Transcarpathian region and to implement a program for small towns development and public participation.

Project partner 12

Partner Role In The Project	PP
Partner Name	Centrum spoločenských a psychologických vied Slovenskej akadémie vied
Partner Name (English)	Centre of Social and Psychological Sciences Slovak Academy of Sciences
Partner Acronym	CSPS SAS
Department	Institute for Forecasting and Institute of Social Sciences
Nuts Id0	SK, SLOVENSKO
Nuts Id2	SK01, Bratislavský kraj
Nuts Id3	SK010, Bratislavský kraj
Postalcode City	81105 Bratislava
Street Streetnumber	Šancová 56
Home Page	www.cspv.sav.sk
National Tax Number	2021299467
Recover Vat	yes
Type of Partner	higher education and research
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Denisa
Legal Representative Lastname	Fedáková
Legal Representative Email	dfedak@saske.sk
Legal Representative Telephone	+421556255856
Contact Person Firstname	Richard
Contact Person Lastname	Filčák
Contact Person Email	progrfil@saske.sk
Contact Person Telephone	+421252495300
Legal Status	public
Type of institution	Non profit
Partner relevance	<p>CSPS SAS was established in 2015 by merging three institutes of SAS: Institute for Forecasting (Bratislava, since 1989), Institute of Social Sciences (Košice, since 1975) and Institute of Experimental Psychology (Bratislava, since 1955). The strength of CSPS SAS lies in its multidisciplinary: psychology, economics, history, and environmental sociology, which is evident in the implemented projects (VEGA, APVV, H2020, Interreg, EEA grants, ESS ERIC and COST). The main duties of the CSPS SAS are to conduct research, acquire, process and disseminate scientific information. CSPS SAS focuses on interdisciplinary basic and applied research in several areas. The CSPS SAS endeavors to apply scientific findings into practice also through cooperation with central state administration authorities, in particular for example the Government Office of the Slovak Republic, the Office of the Deputy Prime Minister of the Slovak Republic for Investments and Informatization, the Ministry of Labour, Social Affairs and Family of the Slovak Republic, the Ministry of the Environment of the Slovak Republic, the Ministry of Education, Science, Research and Sport of the Slovak Republic. CSPS SAS has experienced scientists whose research is focused on Roma minority. They currently participate in or lead several national and international projects on this issue, for example: - national project „ Luník IX - the past, present and future of the Roma ghetto“ aims to map the history and the presence of the disputed city district and to elaborate a sociohistorical synthesis about the phenomenon of Luník IX produced by Slovak, regionally affiliated scholars. -national project called „Analysis of Barriers in Access to Employment for Marginalized: Groups of Population The main objective of the research project is to define causality between spatial localisation of Roma settlements, including physical infrastructure conditions and spatial localisation of employment opportunities.</p>
Organisational and territorial benefit	<p>Recognising that there is an urgent need to build new foundations for future educational strategies aiming at the Roma, particularly in view of the high rates of illiteracy or semi-literacy among them, their high drop-out rate, the low percentage of students completing primary education and the persistence of features such as low school attendance, newly developed content, training and learning methods, as well as pilot actions envisioned in the project, we will be able to incorporate these newly developed tools, actions and knowledge to offer better education opportunities to Roma people. Moreover, due to our positioning in the academic field, our involvement in the project brings the potential for future development of gained project results.</p>

International project experience and (if relevant) LP experience and capacities	<p>CSPS SAS participated as a project partner in Danube Transnational Programme Interreg – project RARE – Changing Discourses, Changing Practices: The Roma as Human Resource, which aim was to enhance the capacities of and cooperation among actors having a stake in the labour market participation of the Roma in order to better exploit their economic potential. CEMEA – Centre of Excellence for Advanced Materials Application (Horizon 2020, Partner). The project promoted innovations and transfer of technologies in the field of materials and key enabling technologies. ENLIVEN - Encouraging Lifelong Learning for an Inclusive and Vibrant Europe (Horizon 2020, Partner). The project’s overarching objective is to provide an innovative model and mechanism to support policy debate, policy formation and policy evaluation in lifelong learning, focusing on the needs of today’s young adults, and integrating theoretical and empirical perspectives from social and computer sciences. Information provision and implementation of innovative approaches to cross-border cooperation between Slovakia and Ukraine. (Norway grants, Lead Partner). Borders for people (HUSKROUA ENPI CBC Programme, Partner). The project’s objective was to develop a Concept base on the methodology of system modelling for monitoring problems, related to cross-border cooperation and security of the borders between new member states of European Union and Ukraine. REGSOM Košice – Miskolc (HUSK 2007-2013, Lead partner).</p>
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Project partner 13

Partner Role In The Project	PP
Partner Name	Consiliul Județean Harghita
Partner Name (English)	Harghita County Council
Partner Acronym	HCC
Department	Programs, Projects and Public Procurement General Department
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO12, Centru
Nuts Id3	RO124, Harghita
Postalcode City	530140 Miercurea Ciuc
Street Streetnumber	Piata Libertatii 5
Home Page	www.harghitacounty.ro
National Tax Number	4245763
Recover Vat	yes
Type of Partner	local public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Csaba
Legal Representative Lastname	Borboly
Legal Representative Email	office@harghitacounty.ro
Legal Representative Telephone	0040-266-207700
Contact Person Firstname	Csilla
Contact Person Lastname	Borbath
Contact Person Email	borbathcsilla@harghitacounty.ro
Contact Person Telephone	0040-266-207700
Legal Status	public
Type of institution	Non profit

Partner relevance	Harghita County Council is the public administration body of Harghita county. The institution's main responsibilities include among others the development and implementation of county level programmes related to culture, youth, education, social assistance and the civil society. Harghita County Council is also assigned to coordinate the local public authorities in the county. Our institution set up a working group to implement national and international projects of tourism, culture, environment, health, education, economic and social development, sports, etc. Owing to the high number of transnational and national projects successfully implemented over the years HCC has built up significant experience and robust management capacity. Harghita County Council is making efforts to help the Roma community, and is implementing every year its own programme to support Roma culture and social life. Our program aims to improve life in the Roma community, producing positive changes in society. The program to support Roma culture and social life has several purposes: - organizing forums and conferences, round tables on current issues of the Roma community - strengthening the collaboration relations between the public institutions and the representatives of the Roma ethnic group - organizing presentations and shows of ethnic cultural diversity - publication of leaflets and materials for the Roma community, about improving the quality of life, healthy life, socialization, schooling, etc.
Organisational and territorial benefit	Taking into consideration the DREAM ROAD project proposal objectives and the above mentioned facts regarding our institution experiences and priorities, we consider that the Organisation and the related Territory as well as the whole partnership will be benefitting from participating in this project.
International project experience and (if relevant) LP experience and capacities	Harghita County Council participated as a partner in the "For Roma, with Roma" project, in 2015-2016, in the framework of the programme entitled „Support for targeted communication activities to fight discrimination and stereotypes against the Roma population and support for voluntary initiatives promoting mutual learning and twinnings among local and regional public authorities on Roma integration across the European Union" (JUST/2013/DISC/PR/0194/A4). The aim of the project was to increase acceptance of the Roma community and decrease social distance between the majority and the Roma communities. In this action local authorities were supporting the widespread lack of knowledge about the Roma positive stereotypes as a tool for enhancing respect towards this community. Our institution carried out local actions supporting Roma integration. We can involve in the project activities the Caritas Alba Iulia, an NGO of public utility, founded by the Roman Catholic Diocese of Alba Iulia. The mission of Caritas Alba Iulia is to promote charity and social justice, while being rooted in the Christian faith and order of values. The organization is one important pioneer for the development of professional social services in Romania as well as one of the main providers in the Transylvanian region of the country. The organization has complex projects in the field of social assistance in 6 counties from the central region of Romania. It implements also important programs and projects for Roma Integration.

Project partner 14

Partner Role In The Project	PP
Partner Name	Mestna občina Murska Sobota
Partner Name (English)	Municipality of Murska Sobota
Partner Acronym	MOMS
Department	
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI03, Vzhodna Slovenija
Nuts Id3	SI031, Pomurska
Postalcode City	9000 Murska Sobota
Street Streetnumber	Kardoševa 2
Home Page	https://www.murska-sobota.si/
National Tax Number	SI32339828
Recover Vat	yes
Type of Partner	local public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Dr. Aleksander
Legal Representative Lastname	Jevšek
Legal Representative Email	urad.zupana@murska-sobota.si
Legal Representative Telephone	++386 (02) 525 16 11
Contact Person Firstname	Darja

Contact Person Lastname	Kadiš
Contact Person Email	darja.kadis@murska-sobota.si
Contact Person Telephone	++386 (02) 525-16-30
Legal Status	public
Type of institution	Profit
Partner relevance	The Economic and Non-Economic Activities Department of the Municipality of Murska Sobota is responsible for social and health care, education and sports, as well as for public culture and cultural heritage preservation. Since 1990, MOMS has made an effort to drastically improve the situation and status of the Roma minority living in Murska Sobota. Due to the fruitful cooperation with the Roma community, Roma have their own representative in the city council, the Roma settlements were legalised, their houses painted, their children attend local schools and in this way Roma are integrated into the community as equal partners. The Roma society Romani Union published Roma News (Romani Nevijpe) financed by the municipality of Murska Sobota. Through political support as well as some co-financing by MOMS, the Roma community has additional established a Roma Radio station (radio Romic), a Roma kindergarten and a fire brigade. MOMS has valuable experiences and knowledge working as a mediator between Roma and non-Roma - in different contexts, .
Organisational and territorial benefit	In spite of continuous improvements there still remains a lot to be done in the field of a substantial and effective implementation of the rights of the Roma community. Regardless to all focused programmes, the social inclusion of Roma largely depends on their education and employment - here the active policies are not giving satisfactory results. In this sense, the project is an opportunity for pilot activity within the area and an opportunity to address the vital connection between education and employability, which is something the Roma community is still having difficulties with (due to their low stimulation to learn, which is strongly influenced by their culture and tradition). Thus, the project activities will contribute to the promotion of knowledge as a value and a way to increase living standards and employment opportunities among Roma. It is an opportunity to learn, grow and expand our interventions related to empowering members of the Roma community. It is also an opportunity to strengthen our previous interventions in the field and follow-up closely on current developments.
International project experience and (if relevant) LP experience and capacities	As a regional center, MOMS, has significant experience of reconciling interests and projects at the regional, interregional and also at the international level. Through projects where the city municipality acted as a partner or lead partner, the staff gained extensive experience in project management within an international environment. Through these projects, our employees have gained additional experience in working within a international environment and have gained valuable and important experience in the field of project work, project administration and project reporting. Some MOMS projects implemented on cross-border and international level: EU OP Development of the Regions 2007-2013: MOMS Cycling Network (construction of a cycling network), Fazanerija Tourist Center - energy part (first phase of setting up a tourist center in Murska Sobota) and others. EU OP SI-HU 2007-2013: 3 Parks-3Park (parks as a tourist attraction), Via Savaria (establishing a part of St. Martin's Trail in Slovenia), Let's work together! EU OP SI-AT 2007-2013: TRILOC, City Cooperation (cooperation of cities across borders), Murman (protection of water resources) EU SEE 2007-2013: F.A.T.E.

Project partner 15

Partner Role In The Project	PP
Partner Name	Agentia Judeteana Pentru Ocuparea Fortei de Munca Covasna
Partner Name (English)	Covasna County Employment Agency
Partner Acronym	CCEA
Department	/
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO12, Centru
Nuts Id3	RO123, Covasna
Postalcode City	520013 City St. Gheorghe
Street Streetnumber	Gen. Grigore Balan Street 14
Home Page	www.covasna.anofm.ro
National Tax Number	11333035
Recover Vat	yes
Type of Partner	local public authority
Co Financing Source	ERDF
Co Financing (%)	85.00
Legal Representative Firstname	Tibor
Legal Representative Lastname	Kelemen
Legal Representative Email	tibor.kelemen@cv.anofm.ro
Legal Representative Telephone	0040267312157
Contact Person Firstname	Tibor
Contact Person Lastname	Kelemen
Contact Person Email	tibor.kelemen@cv.anofm.ro
Contact Person Telephone	0040267312157
Legal Status	public
Type of institution	Non profit
Partner relevance	CAE - AJOFM Covasna in involved in the social integration of the Roma minority in the framework of the legal provision and contribution through the prism of the institutional quality detailed for the care and growth of Roma minority. They also take active measures to combat unemployment in Roma minorities in Romania.
Organisational and territorial benefit	By taking part in the project CCEA the organisation will gain knowledge, skills and tools, as well as transnational support to combat illiteracy or semi-literacy among Roma, their high drop-out rate and the persistence of features such as low school attendance.
International project experience and (if relevant) LP experience and capacities	Project STRATEG (co-financed by the European Union from the European Social Fund). The main objective is to strengthen the administrative capacity of the SPO and ensuring an adequate level of resources for active measures to increase the quality, efficiency and for offering personalized services by developing a strategy of ANOFM for the period 2021-2027. Project "Facilitating the insertion in the labor market of people with disabilities (co-financed by the European Union from the European Social Fund). Through this project sets out to contribute to increasing employment opportunities of persons with disabilities by ensuring their access to the physical, informational and communication, on a level playing field with other people.

B.4 Project Partner

Project partner 16

Partner Role In The Project	AP
Partner Name	Ministrstvo za delo, družino, socialne zadeve in enake možnosti
Partner Name (English)	Ministry of Labour, Family, Social Affairs and Equal Opportunities
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI04, Zahodna Slovenija
Nuts Id3	SI041, Osrednjeslovenska
Postalcode City	1000 Ljubljana
Street Streetnumber	Štukljeva cesta 44
Legal Representative Firstname	mag. Ksenija
Legal Representative Lastname	Klampfer
Legal Representative Email	gp.mddsz@gov.si
Legal Representative Telephone	00386 1 369 77 00
Contact Person Firstname	Marjeta
Contact Person Lastname	Ferlan Istinič
Contact Person Email	gp.mddsz@gov.si
Contact Person Telephone	00386 1 369 77 00
Associated to Partner	RIS, Raziskovalno izobraževalno središče Dvorec Rakičan
Partner's Role In The Project	In the field of Roma inclusion, the ministry is responsible for outlining national policies, therefore its involvement in all stages of the project is essential. The partnership will inform the ministry of implemented activities and results observed. Ministry representatives will be invited to take part in events, launching of pilot labs. The ministry also partakes in long term obtaining of and dividing financial resources for future Roma initiatives, which will benefit our long-term mission of not only influencing policy change but also to securing financial instruments for implementation of planned initiatives.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	The work of the Ministry of Labour, Family, Social Affairs and Equal Opportunities encompasses the areas of employment policies, pension, disability and unemployment insurance, society security and society care, including the protection of disabled and young people, children and families, scholarships and professional education, family and demographic policy and equal opportunities for women and men. Therefore, the ministry can provide us with information and share knowledge and experiences in these areas, especially in the field of social assistance to individuals, families and groups at threat, educating children with developmental difficulties and generally caring for people that cannot do so themselves. They will give additional value to the whole project development and also contribute to the dissemination and promotion of project results.

Project partner 17

Partner Role In The Project	AP
Partner Name	Romski akademski klub
Partner Name (English)	Roma academic club
Nuts Id0	SI, SLOVENIJA
Nuts Id2	SI03, Vzhodna Slovenija
Nuts Id3	SI031, Pomurska
Postalcode City	9251 Tišina
Street Streetnumber	Vanča vas 76
Legal Representative Firstname	Marcel
Legal Representative Lastname	Baranja
Legal Representative Email	romskiakademskiklub@gmail.com
Legal Representative Telephone	040973606
Contact Person Firstname	Marcel
Contact Person Lastname	Baranja
Contact Person Email	marsel.baranya@gmail.com
Contact Person Telephone	040973606
Associated to Partner	RIS, Raziskovalno izobraževalno središče Dvorec Rakičan
Partner's Role In The Project	The organisation has relevant experience in activities related to regional development regarding the Roma minority. The organization is strongly embed in local stakeholder and institution network which is focused on Roma population empowerment. It is therefore vital for the organisation to be part of the project and share the knowledge for the overall benefit of Roma minorities of the whole Danube region. The organisation will also benefit by taking part in project activities. They will receive new knowledge and use it in their work. Location of ASP activities will be at PP2, Research and Education Centre Mansion Rakičan.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	The Roma academic club strives to promote and find the most diverse approaches for greater involvement of Roma children, pupils and students in the educational systems, including in the higher educational institutions, and at the same time making this target group more aware of the importance of education. They can give us information and share their knowledge and experiences in this area, providing us with an access to the members of the Roma community and adding value to the whole project development. Their will also contribute to the dissemination and promotion of project results especially among the members of the Roma community.

Project partner 18

Partner Role In The Project	AP
Partner Name	Zala Megyei Roma Nemzetiségi Önkormányzat
Partner Name (English)	Zala County Roma Nationality Government
Nuts Id0	HU, MAGYARORSZÁG
Nuts Id2	HU22, Nyugat-Dunántúl
Nuts Id3	HU223, Zala
Postalcode City	8900 Zalaegerszeg
Street Streetnumber	Kosztolányi D. 10.
Legal Representative Firstname	Tibor
Legal Representative Lastname	Orsós
Legal Representative Email	tibi670427@gmail.com
Legal Representative Telephone	+70/373-2922
Contact Person Firstname	Judit
Contact Person Lastname	Porkoláb
Contact Person Email	porkolab.judit@zalamegye.hu
Contact Person Telephone	+3692500721
Associated to Partner	Zala Megyei Területfejlesztési Ügynökség Közhasznú Nonprofit Kft.
Partner's Role In The Project	Zala County Roma Nationality Government has relevant experience in activities related to Roma minorities. The organisation also has strong network of stakeholders and institutions regarding the Roma minorities. Through participation in project activities organisation will gain new knowledge and get to know different aspects of dealing with Roma minorities. The organisation will also provide relevant data and inputs for project activities and by that they will also benefit in getting new information and experience. Organisation will be involved in project activities that will take place at PP3 ZMTÜ.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Zala County Roma Nationality Government deals with members of the Roma community in Zala county, namely they are active in various fields, including in the field of education, health and social protection of the Roma community, as well as family affairs. Their purpose is to advise members of the Roma community. Therefore, they have a supporting role and can provide Zala County Regional Development Agency with a lot of useful information based on their experience. They will also contribute to the dissemination and promotion of project results.

Project partner 19

Partner Role In The Project	AP
Partner Name	Comuna Berliste
Partner Name (English)	Berliste town
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO42, Vest
Nuts Id3	RO422, Caraş-Severin
Postalcode City	327020 Berliste
Street Streetnumber	Str. Principala 99A
Legal Representative Firstname	Nicolae
Legal Representative Lastname	Oravicean
Legal Representative Email	comunaberliste@yahoo.ro
Legal Representative Telephone	+40255576101
Contact Person Firstname	Nicolae
Contact Person Lastname	Oravicean
Contact Person Email	comunaberliste@yahoo.ro
Contact Person Telephone	+40255576101
Associated to Partner	Asociatia Nevo Parudimos
Partner's Role In The Project	The Berliste town has relevant experience in activities related to Roma minorities. Through participation in project activities organisation will gain new knowledge regarding Roma. The activities will take place at the location of Asociatia Nevo Parudimos.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Berliste town is a commune (the lowest level of administrative subdivision in Romania, rural subdivision) in Caraş-Severin County in western Romania. They run administratively the villages under their law. As such they have a supportive role for the Nevo Parudimos Association, providing access to the Roma people who live in this commune, sharing important information and knowledge about the residents as well as contributing to the dissemination and promotion of project results among them.

Project partner 20

Partner Role In The Project	AP
Partner Name	Inspectoratul Scolar Caras Severin
Partner Name (English)	Caras Severin Scholastic Inspectorate
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO42, Vest
Nuts Id3	RO422, Caraş-Severin
Postalcode City	320112 Resita
Street Streetnumber	Str. Ateneului 1
Legal Representative Firstname	Marius
Legal Representative Lastname	Cornici
Legal Representative Email	isjcaras@gmail.com
Legal Representative Telephone	+40255 214 238
Contact Person Firstname	Gheorghe
Contact Person Lastname	Manda
Contact Person Email	gheorghemanda1957@gmail.com
Contact Person Telephone	+40255 214 238
Associated to Partner	Asociatia Nevo Parudimos
Partner's Role In The Project	The ASP relevant experience in activities related to Roma minorities. Through participation in project activities organisation will gain new knowledge regarding Roma, moreover through the dissemination of project results, the existing network will be strengthened. The activities will take place at the location of Asociatia Nevo Parudimos.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Caras Severin Scholastic Inspectorate has a supportive role for the Nevo Parudimos Association, providing professionals and other stakeholders who will share their knowledge and experience as well as offering access to our target groups and help implementing learning labs. With this they will give additional value to the whole project development and contribute to the dissemination and promotion of project results.

Project partner 21

Partner Role In The Project	AP
Partner Name	Asociatia Kreativ Research - Centrul de Studii Media si Cercetari Sociale
Partner Name (English)	Kreativ Research association – center for media study and social research
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO42, Vest
Nuts Id3	RO422, Caraş-Severin
Postalcode City	320100 Reșița
Street Streetnumber	Str. Petru Maior nr.2, Bloc 800, cam.135
Legal Representative Firstname	Ileana
Legal Representative Lastname	Rotaru
Legal Representative Email	kreativresearch@gmail.com
Legal Representative Telephone	+40722306201
Contact Person Firstname	Ileana
Contact Person Lastname	Rotaru
Contact Person Email	kreativresearch@gmail.com
Contact Person Telephone	+40722306201
Associated to Partner	Asociatia Nevo Parudimos
Partner's Role In The Project	Through project participation, the ASP organisation will gain new skills that will reinforce their work in the field media literacy, specifically among Roma, moreover through the dissemination of project results, the existing network will be strengthened. The activities will take place at the location of Asociatia Nevo Parudimos.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Kreativ Research association is active in the field of media study and social research. They are the only NGO from Romania who have an accredited training on media literacy recognized by the ministry of education for teachers. They have a supportive role for the Nevo Parudimos Association, providing professionals and other employees who will share their knowledge and experiences in the area. With this they will give additional value to the whole project development and contribute to the dissemination and promotion of project results.

Project partner 22

Partner Role In The Project	AP
Partner Name	Orasul Oravita
Partner Name (English)	Oravita town
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO42, Vest
Nuts Id3	RO422, Caraş-Severin
Postalcode City	325600 Oravita
Street Streetnumber	Str.1 Decembrie 1918 60
Legal Representative Firstname	Dumitru
Legal Representative Lastname	Ursu
Legal Representative Email	primaria@oravita.ro
Legal Representative Telephone	+40255571133
Contact Person Firstname	Cristina
Contact Person Lastname	Zainea
Contact Person Email	cristinazainea06@yahoo.com
Contact Person Telephone	+40761118065
Associated to Partner	Asociatia Nevo Parudimos
Partner's Role In The Project	Through project participation, the ASP organisation will gain new skills that will be applied within the local environment, ss the Oravita town has a strong Roma community, with active Roma mediators and professional workers. By participating in the project as ASP, these actors will gain access to project results, thus, implementing them to their daily work. The activities will take place at the location of Asociatia Nevo Parudimos.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Oravita town is a city in Caraş-Severin County in western Romania. They have a supportive role as associated partner to Nevo Parudimos Association for the whole project, providing professionals, who are at the same time members of the Roma community (scholastic mediator, sanitary mediator and a mayor counsellor for Roma) and will share their knowledge and experiences. They will also contribute to the dissemination and promotion of project results. The Nevo Parudimos Association with project partners will be able to implement pilot activities in their town.

Project partner 23

Partner Role In The Project	AP
Partner Name	Universitatea Eftimie Murgu din Resita
Partner Name (English)	Eftimie Murgu University from Resita
Nuts Id0	RO, ROMÂNIA
Nuts Id2	RO42, Vest
Nuts Id3	RO422, Caraş-Severin
Postalcode City	320085 Reşiţa
Street Streetnumber	Piaţa Traian Vuia 1 – 4
Legal Representative Firstname	Andrade
Legal Representative Lastname	Ionuţ Bichescu
Legal Representative Email	rector@uem.ro
Legal Representative Telephone	+40374 810705
Contact Person Firstname	Mirela
Contact Person Lastname	Minica
Contact Person Email	Minica.mirela@gmail.com
Contact Person Telephone	+40754582757
Associated to Partner	Asociatia Nevo Parudimos
Partner's Role In The Project	Through project participation, the ASP organisation, due to their academic status, will be able to implement project results on a higher policy level - enriching their existing content in the field of education. Moreover, due to their positioning within the community and their motivation to share knowledge, project results will benefit broader territory. The activities will take place at the location of Asociatia Nevo Parudimos.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Eftimie Murgu University from Resita is an educational institution. As an associated partner to Nevo Parudimos Association they will provide professionals and other employees, who will share their knowledge and experiences related to digital, information and functional literacy and working methods they use with vulnerable groups. Their student will also be participating in the project activities. With this they will give additional value to the whole project development, they will contribute to the dissemination and promotion of project results.

Project partner 24

Partner Role In The Project	AP
Partner Name	Професионална гимназия по селско стопанство "Свети Георги Победоносец"
Partner Name (English)	Professional High School of Agriculture St. George the Victorious
Nuts Id0	BG, БЪЛГАРИЯ (BULGARIA)
Nuts Id2	BG33, Североизточен (Severoiztochen)
Nuts Id3	BG331, Варна (Varna)
Postalcode City	7039 Senovo
Street Streetnumber	р. о. box 26
Legal Representative Firstname	Radka
Legal Representative Lastname	Stoeva
Legal Representative Email	ou_senovo@abv.bg
Legal Representative Telephone	+359 879334346
Contact Person Firstname	Radka
Contact Person Lastname	Stoeva
Contact Person Email	ou_senovo@abv.bg
Contact Person Telephone	+359 879334346
Associated to Partner	Център за междуетнически диалог и толерантност „Амалипе“
Partner's Role In The Project	The organisation wants to develop stronger relationship with Roma parents and to enhance the learning process in Roma community. For them Learning labs are very useful tool and they want to develop such learning lab together with their long-term partner Center Amalipe. The activities of the partner will be at the PP5 AMALIPE.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Professional High School of Agriculture St. George the Victorious is an educational institution. They have a supportive role for the Amalipe Center for interethnic dialogue and tolerance, providing knowledge and experiences in the area of education. They will include their students in the project activities. They will give additional value to the whole project development and contribute to the dissemination and promotion of project results.

Project partner 25

Partner Role In The Project	AP
Partner Name	Centrum pro komunitní práci východní Morava
Partner Name (English)	Centre for community organising eastern Moravia
Nuts Id0	CZ, ČESKÁ REPUBLIKA
Nuts Id2	CZ07, Střední Morava
Nuts Id3	CZ072, Zlínský kraj
Postalcode City	760 01 Zlín
Street Streetnumber	nám. T. G. Masaryka 2433
Legal Representative Firstname	Gabriela
Legal Representative Lastname	Fellingerová
Legal Representative Email	gabriela.fellingerova@cpkp.cz
Legal Representative Telephone	+420777793719
Contact Person Firstname	Gabriela
Contact Person Lastname	Fellingerová
Contact Person Email	gabriela.fellingerova@cpkp.cz
Contact Person Telephone	+420777793719
Associated to Partner	Ústav sociálních inovací, o.p.s.
Partner's Role In The Project	Centre for Community Organising Eastern Moravia (CCO) counts on the opportunity to recognize common areas of interest in integrating social economy tools. Through participation in networking and sharing knowledge throughout the DREAM ROAD project CCO will create working partnerships with local and regional authorities and civil society organizations. CCO is interested in international cooperation and sharing good practices, solving Roma population inclusion. CCO also wishes to improve its staff skills and competences in the field of Roma inclusion, and plans to incorporate the project results into its everyday activities. Associated partner CCO will be involved in activities of USI partner, which will take place at the partner organisation.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Centre for Community Organising Eastern Moravia has long experience of social work, runs activities, projects and programmes throughout the whole Moravian territory, maintains solid strategic partnerships with public institutions on municipal and regional level. The organization has great variety of experience and best practices to share, and furthermore, is constantly developing and supporting innovative approaches for Roma people support as a mechanism for job creation and social inclusion. The role of associated partner will be in participating in project activities of the partner USI nad reaching further audiences for implementation of project results.

Project partner 26

Partner Role In The Project	AP
Partner Name	Foundation Novi Sad 2021 - European Capital of Culture
Partner Name (English)	Foundation Novi Sad 2021 - European Capital of Culture
Nuts Id0	RS, SERBIA
Nuts Id2	RS00, Serbia
Nuts Id3	RS000, Serbia
Postalcode City	21000 Novi Sad
Street Streetnumber	Trg slobode 3
Legal Representative Firstname	Gyula
Legal Representative Lastname	Ribar
Legal Representative Email	djula.ribar@ns2021.rs
Legal Representative Telephone	+381607202109
Contact Person Firstname	Gyula
Contact Person Lastname	Ribar
Contact Person Email	djula.ribar@ns2021.rs
Contact Person Telephone	+381607202109
Associated to Partner	Centar za proizvodnju znanja i vestina
Partner's Role In The Project	Organisation Foundation Novi Sad 2021 - European Capital of Culture will include gained knowledge into their activities related to the inclusion of the Roma community and other marginalized groups in the field of culture and art. Associated partner Foundation Novi Sad 2021- European Capital of Culture will be involved in activities of KHC partner, which will take place at the partner organisation.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Through access to the project results Foundation Novi Sad 2021 - European Capital of Culture will disseminate those results through the wide network of past, present and future European Capitals of Culture. Their main focus will be on dissemination of project results and they will also take part in project activities, that will be organised by PP9 KHC.

Project partner 27

Partner Role In The Project	AP
Partner Name	Zala Megyei Önkormányzat
Partner Name (English)	Zala County Self-Government
Nuts Id0	HU, MAGYARORSZÁG
Nuts Id2	HU22, Nyugat-Dunántúl
Nuts Id3	HU223, Zala
Postalcode City	8900 Zalaegerszeg
Street Streetnumber	Kosztolányi D. u. 10
Legal Representative Firstname	Gréta
Legal Representative Lastname	Gódor
Legal Representative Email	godor.greta@zalamegye.hu
Legal Representative Telephone	+3692500711
Contact Person Firstname	Gréta
Contact Person Lastname	Gódor
Contact Person Email	godor.greta@zalamegye.hu
Contact Person Telephone	+3692500711
Associated to Partner	Zala Megyei Területfejlesztési Ügynökség Közhasznú Nonprofit Kft.
Partner's Role In The Project	The organisation has relevant experience in activities related to regional development and planning of territorial programs. The organisation also has strong network of stakeholders and institutions regarding the regional development. The general assembly of Zala county has a strong focus on strenghtening the regional economic potential, fostering and training the workforce of the county, improving the living conditions. By being part of the project DREAM ROAD, the organisation will gain new knowledge regarding Roma minorities and their overall position in society. All activities will be performed at the location of PP3.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Associated partner Zala County Self-Government will participate at the project events and meetings. They will monitor overall project implementation, providing relevant data and inputs for project activities. Partner will support the project activities, promote the project at relevant events and in relevant stakeholder networks. Partner will also use and utilize the project results and outputs during the planning process of the territorial operational program and implementation of the integrated territorial program.

Project partner 28

Partner Role In The Project	AP
Partner Name	Mesto Košice
Partner Name (English)	City of Košice
Nuts Id0	SK, SLOVENSKO
Nuts Id2	SK04, Východné Slovensko
Nuts Id3	SK042, Košický kraj
Postalcode City	040 11 Košice - Západ
Street Streetnumber	Trieda SNP 48/A
Legal Representative Firstname	Jaroslav
Legal Representative Lastname	Poláček
Legal Representative Email	sekretariatprimatora@kosice.sk
Legal Representative Telephone	+421 (0)55 6419 112
Contact Person Firstname	Igor
Contact Person Lastname	Rolný
Contact Person Email	igor.rolny@kosice.sk
Contact Person Telephone	+421 918 337
Associated to Partner	Centrum spoločenských a psychologických vied Slovenskej akadémie vied
Partner's Role In The Project	Due to the project DREAM ROAD, the municipality of Košice will have the opportunity to a make a positive impact regarding the Roma community in the Košice. The activities will take place at the location of PP CSPS SAS.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	The City of Košice will transfer experiences obtained during the project between all involved cities and states by sharing good practices. It will also provide dissemination of project results and support the partnership on different government levels.

Project partner 29

Partner Role In The Project	AP
Partner Name	Ecce Homo Šternberk
Partner Name (English)	Ecce Homo Sternberk
Nuts Id0	CZ, ČESKÁ REPUBLIKA
Nuts Id2	CZ07, Střední Morava
Nuts Id3	CZ071, Olomoucký kraj
Postalcode City	78501 Šternberk
Street Streetnumber	Masarykova 12
Legal Representative Firstname	Eva
Legal Representative Lastname	Kráčmarová
Legal Representative Email	eccehomost@seznam.cz
Legal Representative Telephone	+420 737 420 371
Contact Person Firstname	Pavlina
Contact Person Lastname	Kráčmarová
Contact Person Email	kracmarova.eccehomo@seznam.cz
Contact Person Telephone	+420 733 564 699
Associated to Partner	Ústav sociálních inovací, o.p.s.
Partner's Role In The Project	Ecce Homo Sternberk will adapt DREAM ROAD project experiences in its own work to improve the situation and employment of Roma people in and around Šternberk in the long term. The impact of the interregional partnership will contribute to build its institutional capacity in order to provide better services to local population in need, improving its employability and to successfully implement effective social practices, educational and development instruments for Roma communities at Šternberk county. Organisation will be involved in activities that will take place at PP USI.
How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP	Ecce Homo Sternberk was established in 1996 with the aim to support those in need (mainly marginalized and socially excluded Roma) from the city of Šternberk and its administrative county. Since then the organization has been actively serving the disadvantaged groups in the Šternberk county through delivering social, educational and cultural services for marginalized and Roma population. It is therefore vital for the partner to take an active role in the project activities, since it reaches many Roma people.

Partnership description	There is no official or reliable count of the Roma population worldwide, merely estimates, as many of the Roma refuse to register their ethnicity in official censuses for fear of discrimination. Others may be descendants of intermarriage and no longer identify as Romani. The Roma have no historical homeland but live in nearly all countries of Europe, percentages of the Roma population in DTP Area are among the highest in Europe. In Romania, the Roma minority is usually underestimated in census data, according to the 2011 census, there are 621,573 Roma, although estimates claim there may be up to 10 % Roma population in Romania. In Bulgaria, the estimates lie between 325,343-750,000 (10.33%). In Hungary, 309,632-870,000 (8.8%), in Serbia 147,604-600,000 (8.23%), Slovakia 105,738-490,000 (9.02%), Ukraine 47,587-260,000 (0.57%), Austria 40,000-50,000 (0.57%), Croatia 16,975-35,000 (0.79%), Moldova 12,778-107,100 (3.01%). The estimate for Slovenia is 3,246 (0.2 %). According to the 2011 census, the Romani population in the Czech Republic was 13,150, (0.2%), however 40,370 respondents to the 2011 census reported Romani language as their language. Numbers are tricky, they can be manipulated and seen through the lens one wishes to perceive them. The partnership represents countries with highest percentages of Roma in the Danube region, although not all countries are included, we paid special attention to including countries where the Roma experience can be representative of a broader geographical region. The situation between Roma in Slovenia, Croatia, Serbia, Bosnia is similar due to their joint past in Yugoslavia. We sought to include countries that have diverse challenges and histories. History and current situation of Roma in Slovenia and Hungary, neighbouring states, is radically different. The same goes for Slovakia. We focused on including very different Roma experiences based on countries they live in and the countries past, some are former communist countries with
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PART C - Project description

C.1 Project relevance

<p>C.1.1 Please, describe the territorial Need / Challenge your Project addresses, justify its Relevance for the Programme Area (e.g. to what extent it helps to achieve Programme Objectives) and describe how the Project will address the Need / Challenge.</p>
<p>Diverging lifestyles of Europe's largest ethnic group, traditionally itinerant, have excited curiosity since their settlement in Europe over 1000 years ago. Their history, much of it remains uncharted, has been researched and documented by others, rarely themselves. In more recent history, with rising awareness of the group's unjustly bitter discrimination and emerging efforts by the EU to surpass seemingly insurmountable barriers to Roma inclusion, Roma have rarely been consulted in the outlining of policies and actions. Roma are beneficiaries of policies often haphazardly implemented by national authorities, under pressure by the EU. Estimated European population of 10-12 million Roma, 6 of whom live in the EU, face similar challenges, predominately in areas of employment, housing and health, as well as in exercising their fundamental rights throughout the Danube region. Millions of Europeans - the Roma, face day-to-day marginalization. This disgraceful situation is of unfathomable relevance to the Programme Area. DREAM ROAD addresses the challenge of facilitating the engagement of all stakeholders, including Roma, in joint efforts to enable greater inclusion. Building capacities of all involved in order to participate as equal partners is the key challenge addressed by the project and the proposed answer. Providing tools, trainings, space and support to public bodies, local communities and Roma is essential to reaching Programme Objectives, due to the size of the partnership and territorial reach, the extent of this reach is immense. This comprehensive, horizontal model, supported by mainstreaming activities and radical in its inclusivity, will drastically improve the ability and skillsets to cope with underlying issues related to Roma as well as opportunities, and, in general, the health of entire communities in the Danube region.</p>
<p>C.1.2 Please, explain the main and specific Objectives of the Project in Relation to the mentioned Problems and / or Challenges.</p>
<p>Issues addressed in prev. section are marginalization of Roma in the Danube region, esp. in areas of employment, health, housing and education. Deprived of education and access to public, housing, health and technological amenities we nowadays consider vital in everyday life, the Roma are sentenced to a grim future with little hope of improvement. On the contrary, gaps seem to be, as with all economically-deprived groups, widening. Decades of top-down approaches have yielded dismal results. DREAM ROAD cements its activities on the opposite-belief that change can be strived for through equal participation of all parties, providing them with skillset to tackle this major societal challenge. All parties are: local communities, public bodies and the Roma, but also other interested and relevant actors. Roma can achieve change through empowerment, widening of knowledge and increase in information, functional and digital literacy. This will enhance their progress in the educational sphere, employability and their functioning in everyday life, e.g. ability of self-presentation, obtaining information and using it in a meaningful way, communication, computer and other professional skills etc. This enables them to become agents of change and improve one segment in the complex quest for progress. Municipalities, local communities, other public bodies need to be provided skillsets for understanding the complexity of the challenge, advantages of finding common solutions, paths to increase participation of Roma, tools for effective communication and problem-solving and familiarization with existing innovative solutions for adaptation and implementation are vital in facing the challenge of top-down policy making. Efficient policy change will have drastic lasting impact through development of strategic, cooperative, equal partnerships, implementation of novel solutions, underpinned by the reminder that communities with marginalized members can never be healthy communities.</p>
<p>C.1.3 Please, describe the Methodology used to achieve the Project Objectives, highlighting the innovative Approach.</p>
<p>Project objectives will be achieved through delivered outputs. To achieve significant progress, future-oriented methodology is needed, as is the need to address the needs of Roma with explicit measures to compensate for disadvantages linked to ethnic origin. DREAM ROAD advances targeted actions and sufficient training to deliver them. Basis for implementation of innovative methodology is provided by WP T1 status, needs and opportunity assessment. Methodology development is furthered through gathering of existing best practices and evaluation of their transferability in regard to the needs of individual areas as shown by the need assessment, and through compiling a register of relevant stakeholders at the trans-/national level. PPs will develop a toolbox of smart participatory methods aimed at achieving greater participation and involvement of Roma. This will facilitate cooperation and active inclusion of the end-group in efforts to understand status-quo and existing challenges, co-creating solutions and co-working in their implementation. Participation in the DREAM ROAD project is two-fold – on one hand, it builds on bottom up approach by empowering Roma people to embrace own strengths and assets and to broaden them, on the other hand, top down approach will help raising awareness of proposed solutions influence policy change. Participation toolbox will facilitate the development and operation of LEARNING LABS, community spaces where information, functional and digital literacy is strengthened, relying heavily on the work of mediators/DREAM ROAD facilitators, who will spark interest that is needed to create a community around these mobile/pop-up or fixed LEARNING LABS. Contemporary digital component is key. Creation of such spaces is the vision, we, the DREAM ROAD partnership, wish to pursue. Final methodological approach is empowerment of local communities, authorities, public bodies in their overcoming of existing frustrations, while also enhancing skills to work with Roma.</p>
<p>C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria Please select all that applies to your project</p>

Cooperation criteria	Description
Joint Development	X All PPs contributed to the development of the project proposal from idea to finish, although some joined after the EoI was submitted. Their contribution in terms of inputs and evaluation of the project proposal is immense. The proposal, drafted and written down by the LP, was evaluated by all PPs. Inputs, second-thoughts and suggestions were included - all PPs are experts in their fields and outstanding contributors based on their knowledge and experience. Consultations took place via Skype, e-mail, less over telephone and, in case of the LP and partners from HU/AT, in form of personal meetings.
Joint Implementation	X Project implementation is executed by all PPs alongside, activities and deliverables are equally distributed. This is mirrored in both the WPs and the planned budget.
Joint Staffing	X Each PP has a dedicated person as a responsible coordinator for delivering relevant activities planned for the PP in question.
Joint Financing	X All PPs cooperated in the development of an equally distributed budget, cofinancing to deliver activities will be made available by all PPs. PPs are committed to provide their own resources for purposes of project implementation.

C.2 Project focus

C.2.1 Project objectives, expected result and main outputs

Programme priority specific objective

Project main overall objective

As the biggest ethnic minority in Europe, Roma remain at the forefront of Europe's plentiful societal challenges. Discrimination, intolerance, exclusion and disregard of fundamental rights, marginalization and poor socio-economic conditions are shaping lives of millions of Roma across EU and beyond. This compelling issue has been deliberately overlooked, generating complex strings of societal problems with wide societal consequences. Proposed solutions have been heavily reliant on existing patterns of dependency and one-sided policy enforcement. Involvement of all individuals is needed to achieve lasting improvements and access to basic rights. In case of Roma, this requires empowering them to take on active roles in decision-making processes, shaping and implementation of initiatives. Novel solutions proposed by the project, learning labs that increase digital, information and functional literacy in Roma settlements and support provided within these community spaces, seek to empower Roma people. Sustained participation, trust-based community relations and positive outcomes are achieved with willingness and motivation of public bodies that develop/implement Roma policies in local settings. DREAM ROAD first stimulates policymakers and authorities from the local level upwards, motivates them and teaches them to include Roma in decision-making. Representatives of local communities/councils, municipalities, regional authorities, public sector organisations and bodies at the local, regional and national levels are provided with know-how and tools to establish dialogue, implement locally-relevant solutions based on existing needs, prepare for possible obstacles, persist in their approach. Transn. framework will allow for implementation of transferrable solutions, tested in locally specific environments, which will outline general national and EU-level policy guidelines.

Programme result

Intensity of cooperation of institutional actors and other stakeholders in the programme area in order to tackle major societal challenges (survey based composite indicator)

Project main result

Participatory development of novel interventions (learning labs, know-how platform, trainings) to enhance digital, inform. and functional literacy of Roma people and establishment of broad alliances in their implementation are foundational results of the project. In context of Roma issues, project introduces innovation and digitalization, concepts that have yet to find their paths into institutional systems and social progress initiatives of local authorities. Result-oriented approaches will benefit those living on the margins of society, empowering them to have their voices heard, participate in decision-making, gain infrastructure and knowledge to bridge existing digital gaps. International context of cooperation enables testing of pilots, trainings and designed content in varied environments. Through establishing horizontal and vertical partnerships and translating these into a transnational setting, the project creates conditions for lasting outcomes and policy changes. Meaningful involvement of all actors at all stages is guaranteed by a set of activities proposed. Participation, representation and mobilization of Roma communities is targeted through O.T1.2 Toolbox of smart participatory methods and establishment of a facilitator network. Inclusion of local communities and relevant public bodies, some participating as APs and others reached through networks of PPs, will be realized through trainings. Learning labs will join both ends of the cooperative chain, involving actors at the vertical level. Implemented practices will be shared transnationally, stakeholders will commit furthering them through signing a joint strategy. Participation, representation and mobilization of stakeholders is a result of joint efforts of all PPs. Commitment will result in policy change, upcoming implementation period will provide ample opportunities for impacting strategic orientations and priority areas. Sustainability is achieved through T3 exploration of future fin. resources.

Project overall objectives

Project Specific Objectives	
Title of specific objective	Please provide a short explanation on the defined specific objectives

<p>To mobilize and empower members of Roma communities to become agents of change</p>	<p>Reduced to the role of passive recipients and beneficiaries of inclusion programs and initiatives devised by actors outside the community, voices of Roma people in the Danube region have thus far been silenced and their needs disregarded. Roma community members have seldom been in the role of identifying problems and developing proper responses. Owing to lower education levels, limited experiences in more meaningful participation and lack of access to infrastructure, tools and services, there is a need to impart Roma communities with the know-how, infrastructure and in particular with support in recognizing their needs, available opportunities and engaging in all processes dealing with Roma at all levels of their development. The project supports Roma people in settlements and communities across the Danube region, providing them with access to: infrastructure, computers, software, web etc. as well as access to support, knowledge, know-how that will increase their digital, informational and functional skills. Increasing their skills in these areas, applying approaches that are non-traditional, will empower them to take action and assume the role agents and catalysts of change. This is essential achieving long-term success and change through dialogue, inclusion and participation. The challenge of mobilizing Roma people and establishing a continued dialogue is solved through the O.T1.2 Toolbox of smart particip. methods. Empowerment follows within the development of learning labs in WP T2. These are fixed or mobile informal spaces, created to respond to complex needs of Roma people. Facilitators in learning labs use the equipment at hand to respond to local needs identified by the WP T1. Users are supported in becoming literate in digital, functional and information spheres. In developing curricula for learning labs, we consider local needs and borrow practices from other EU-funded projects (such as Interreg CE FabLab's programming courses for disadvantaged girls).</p>
<p>To strengthen skills and competences of relevant stakeholders and local communities for effective intercultural communication and implementation of novel solutions</p>	<p>To strengthen skills and competences of relevant stakeholders and local communities for effective intercultural communication and implementation of novel solutions Issues addressed by the project mirror realistic needs of Roma people and give them a visible role in defining challenges and objectives as well as in reaching them. Two-sided dialogue is vital in facilitating change. Previous specific objective focused on Roma participation, however willingness and motivation need to exist on the other side of the conversation as well. DREAM ROAD will motivate, encourage and invite LOCAL COMMUNITIES, COUNCILS, MUNICIPALITIES, REGIONAL PUBLIC AUTHORITIES AND OTHER PUBLIC BODIES to participate in development and implementation of LEARNING LABS. Willingness and motivation are preconditions for implementation of new solutions with greater local engagement. To reach its objectives, the project will support, provide tools and build capacities of municipalities and other stakeholders to communicate effectively and seek innovative solutions to their regionally-specific challenges. Benefits of joint approaches will be communicated to policymakers through direct contact. DREAM ROAD will reach these target groups by PROVING IMPACT of stimulating functional, digital and information literacy, increasing skills and capabilities for employment, raising awareness of importance of education among Roma people. Stakeholders will be taught to establish/maintain contact, communicate effectively/realistically, knowing that raising unrealistic expectations and failing to meet them will result in decreased motivation. We will equip stakeholder with know-how on initiating participation processes and maintaining them, providing information in an understandable and accessible way at personal level, sharing roles/responsibilities, achieving transparency, risk management, tailoring solutions to community dynamics.</p>

<p>To facilitate policy change through developing strategic partnerships and stimulating development and implementation of novel approaches</p>	<p>To facilitate policy change through developing strategic partnerships and stimulating development and implementation of novel approaches Local interventions implemented within the project, albeit small-scale, demonstrate how Roma communities should be nurtured, supported and their fundamental rights protected and observed in practice. Creating conditions for progress, based on research of existing needs and demands and developing contemporary, future-oriented solutions that are appealing to entire communities of Roma people and inclusion of all relevant actors, decreases dependency and increases progress. Social innovation has been one of the main focal points of sustainable development in the EU for over a decade, creating solutions that benefit entire societies. Adaptation of social innovations (such as LEARNING LABs, WI-FI points, teaching local councils/municipalities how to include/work with Roma etc.) contributes to a change of social relations among local actors and institutions, as well as to empowering excluded groups. Social innovation in terms of Roma means we are empowering them and giving them access to knowledge/information/new skills, not seeing them as beneficiaries of social welfare programmes. Teaching local actors how to include Roma (providing methods of attracting members of the community, toolbox, skills) and in what ways that is beneficial to societies will stimulate change. We are striving to set examples based on previous projects/knowledge/vast experience of PPs that will shift mindsets and impact strategies (legislation) at national/EU levels. Approaches that include all actors (Roma, civil society, public bodies) have proven successful in fields of employment in previous initiatives (social activation programmes in SI, RARE project).</p>
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Project main outputs Overview table on project outputs as defined in the work plan					
Programme output indicators	Project output indicator targets	Measurement Unit	Project main output quantification (target)	Project main output number	Project main output (title)
P26 Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	1.00	Number	1.00	T3.3.1	Transnational Danube cooperation strategy for Roma inclusion through participatory approaches and community empowerment
P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	3.00	Number	1.00	T1.1.1	E-Handbook of best practices of Roma empowerment through implementation of innovative and participatory approaches
			1.00	T1.2.1	Toolbox of smart participatory methods and tools for stimulating increased involvement and active participation of Roma community members
			1.00	T3.2.1	Virtual Know-How Platform
P28 Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	15.00	Number	15.00	T2.1.1	Learning LABs for advancement of digital, information and functional literacy in Roma communities
P07 No. of documented learning interactions in finalised operations	35.00	Number	15.00	T2.2.1	Training for DREAM ROAD network facilitators, members of the Roma community and/or volunteers with active participation and mentoring roles within the learning lab concepts
			20.00	T3.1.1	Competence development trainings for public authorities, policymakers and other relevant stakeholders for increasing intercultural dialogue and societal cohesion

C.2.2 Target groups

Target group/-s	Target group specification	Target value
higher education and research	Higher education and research facilities will be included in WP T1 analyses and development of the participation toolbox in form of consultations. In WP T2 we will work alongside higher education and research institutions in order to develop WP T2 pilots of digitalisation, LEARNING LABs and respective curricula.	15.00
education/training centre and school	Education/training centres and schools will be invited to participate in the implementation of T2 LEARNING LABs.	30.00
General public	General public will be informed of the DREAM ROAD project results via digital promotion (newsletters, social media), at general WP C public events, at LEARNING LAB open door events, at WP T3 competence development trainings etc. This also includes trained individuals within LEARNING LABs.	10,000.00
Other	SMEs and sectoral agencies will also be invited to participate in WP C events, WP T3 trainings, OPEN LAB events etc.	15.00
local public authority	Local public authorities will be included in WP T2 LEARNING LAB development and in WP T3 trainings. Local public authorities are considered a vital group for the DREAM ROAD partnership.	30.00
regional public authority	Regional public authorities will be included in WP T2 LEARNING LAB development and in WP T3 trainings. Local public authorities are considered a vital group for the DREAM ROAD partnership.	10.00
national public authority	National public authorities will be informed of implementation and DREAM ROAD results on a regular basis. Relevant national authorities are predominately ministries that cover the fields of education, work, social work, family etc. National public authorities will be informed and invited to events. LP has also gained the support of the competent national ministry that will support project implementation.	10.00
sectoral agency	Sectoral agencies in the field of employment will be invited to participate in LEARNING LAB and other WP C events. They will be consulted in curriculum development and in preparation of the T1 needs assessments.	7.00
interest groups including NGOs	Interest groups representing Roma and other minority groups (for purposes of transferring developed practices to other areas) will be invited to participate in project implementation. Involvement of interest groups representing Roma is essential in all stages of DREAM ROAD - this is in all WPs. Especially because representatives can act as mediators / facilitators.	50.00
business support organisation	Business support organisations (chambers) will be informed of project results and invited to participate in LEARNING LABs and other events.	10.00
SME	SMEs will be notified of project results and implementations. They will be invited to participate at LEARNING LAB events.	15.00

C.2.3 Durability And Transferability Of Outputs And Result

C.3 Project context

C.3.1 Please, explain how the Composition of the Partnership contributes to the Achievement of the Project Objectives

With identified territorial needs and a vague project concept in mind, the project partnership gradually evolved to form a framework within which implementation is safeguarded in terms of geographical coverage, type of organisations, their experience and expertise. This resulted in including several organisations that represent Roma or implement initiatives for Roma people at the national/EU level (PP RIS, USI, NEVO, AMALIPE). These organisations often act as links between authorities and Roma communities and are in some cases consulted when national policies are drafted. These organisations rely heavily on cooperation with local municipalites, some of whom are included as associate partners. From the implementation standpoint, this is essential in effective delivery of outputs and achievement of objectives, as Roma people are more likely to trust people they are familiar with. To reach set objectives and complement expertise, public bodies (PP ZMTÜ) and educational institutions (PP VHS ROMA) is key. Development and social inclusion organisations involved have experience with Roma projects and social innovation. Covering broad geographical areas with countries that have large Roma minorities, almost all partners have a certain level of EU project experience. Four partners implement DTP RARE project that focuses on Roma in the labour market, PP USI has SENTINEL project, stimulating social change in peripheral areas. PP ZMTÜ is a regional body with vast experience in EU projects, among these are also those aimed at work with disadvantaged groups. APs include public bodies (municipalites) that have demonstrated willingness to implement proposed solutions as well as experts in developing training programs for soc. cohesion (AP 20). Due to existing challenges in participating countries and strong ties between PPs and local municipalites/regional bodies, the project contributes to development of healthy communities in the Danube region.

Policy and Strategic background

Description

EU Strategy for the Danube Region	It builds on the EU framework for national integration strategies and subsequent National Roma integration strategies through providing access to education and knowledge(creation of learning labs),digital access, empowerment&employability through skill gain.It contributes to improved government through WP T3 competence development.It promotes greater economic, social&territorial cohesion-in line with EU2020 strategy (reducing unemployment through skill gain,improving education, reducing soc exclusion).The project addresses EUSDR P3:Building Prosperity-smart, social&innovative, as activities are focused on empowerment of people by investing in skills,enabling access to learning facilities,access to knowledge.Strong link exists between DREAM ROAD PA9(People and skills)&PA10 (Institutional capacity&coop.) of the EUSDR. The 1st emphasizes education&marginalised communities-DR develops information, functional&digital literacy,access to digital&learning environments (through LEARNING LABS),enhancing progress in education (providing learning support through LEARNING LAB facilitators),employability and general functioning in everyday life(ability of obtaining information, communicating through digital channels, ability of self-presentation etc); &PA10 is addressed in building capacities of societies to engage issues invol.Roma, increasing involvement of policy makers and local/regional level authorities.The project unites PA9's thematic work "to fight poverty and social exclusion of marginalised communities in the DR, especially the Roma communities" with PA10's methodological objectives which state that common challenges in the region can be best addressed by multilevel cooperative structures which require changes in mentalities, building confidence amongst stakeholders and improvement of skills. DREAM ROAD contributes to PA10 aim to strengthen capacities of civil society in order to enable them to influence region-wide decision-making processes.
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C.3.2 Please, explain if the Proposal is building from the Results of already implemented Projects (Capitalisation) or if synergic Activities with current Projects are planned

There is no lack of initiatives that deal with the Roma, improvement of their inclusion and skillsets and shifts in perception. Numerous have been developed at national levels, transnationally as well, some also financed by the Interreg Cooperation Programmes. Among these is RARE, Changing Discourses, Changing Practices: The Roma as Human Resource (DTP), that focuses on the labour market participation of the Roma in order to better exploit their economic potential. DREAM ROAD capitalizes on knowledge gained not merely on the basis of publicly available outputs and documents. Projects have overlapping partnerships, PP AMALIPE, USI, KHC and RIO. We are shifting the focus from entrance to the labour market to pre-entrance skill gain and skill gain that can take place simultaneously. Moreover, the project also capitalizes from other social innovation projects. Among these is the Social(i)Makers project, ending in June 2020, aiming to improve social innovation capacities by working with financiers, entrepreneurs, policy makers and citizens on how to generate new lively ecosystems as a bottom-up result of their interactions. The Interreg CE project reains actors to design and launch effective and sustainable social innovation initiatives, which overlaps with long-term objectives of the DREAM ROAD project. The project DREAM ROAD seeks to learn from participatory methods & tools was developed in the framework of the project "URBAN INNO - Utilizing innovation potential of urban ecosystems" to support urban innovation processes (Interreg CE). It provides tools for engagement with end-users (citizens, consumers) into innovation process. This is something DREAM ROAD is striving for and learning from in its efforts to achieve active participation on all parts of the public sphere.

C.3.3 Please, describe the Benefits, Advantages and added Value of the transnational Approach for achieving the Project Objectives.

With an estimated population of 10-12 million in Europe (app. 6 mil. living in the EU), strong representation of the Roma people is a shared demographic characteristic of programme area. Regrettably, abject failure to improve the quality of life and bring advancement to the group most generalized about and vilified is also a shared. Conditions vary tremendously within the Danube region, yet underlying challenges remain equal. Roma in geographically close and historically intertwined regions of SI Prekmurje, AT Burgenland and HU Zala have more similarities than Roma settlements in other parts of these same countries. Tailoring of proposed solutions (learning labs, toolboxes, trainings) will take this aspect into consideration, leaning on closer international cooperation. Different development levels within the region will provide the base for those lagging behind to benefit from exchange of experience. Local interventions advance communities, lessons learned/shared benefit entire partnership and beyond. Seeking to translate regional experiences into transnational policy documents, developed tools consider local specifics and difficulties faced. Participating partners have experience and knowledge that organizations in other countries do not have access to, this is particularly true of those partners with transnational EU project experience (DTP RARE, CE SENTINEL) in the field of soc. innovation. This will enhance project activities through seeking synergies. A strong transnational partnership will create a critical mass that will increase attention paid to key issues, strategy signees will impact national and EU policies, which is important because it brings with it financial instruments for future project initiatives. This cannot be done by one country alone. This aspect is particularly important due to the development of the post 2020 programme priority.

C.4 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

Horizontal principles	Description of the contribution	Type of contribution
Sustainable development (environment)	The ecological aspect of sustainability is considered by the DREAM ROAD project in that it does not further unreasonable and unjustified increase of the carbon footprint. As excessive use of printed documents and extensive travels of the involved actors were listed by the Interreg DTP documents as two main factors of carbon footprint increase, this will be avoided if possible. PPs will reduce paper printed for implementation and replace them with electronic means of informing and harmonize all events in that multiple events / activities will take place in one location. For travelling purposes, public transport will be chosen when possible. Double-sided printing will be the norm. In addition, WP C included items will be recyclable. Environmental impact of the project is minimized through implementation of activities that are environmentally sustainable. Other pillars of sustainability are also included in the project. Societal impact is regarded in terms of development of societal capacities, knowledge gain and overcoming of challenges such as marginalization. Economic impact is regarded in terms of providing Roma with skillsets that increase employability.	positive
Equal opportunity and non-discrimination	The project has positive effect on equal opportunities and non-discrimination by promoting societal inclusion, knowledge increase and shift in awareness. It actively contributes to the minimization of discrimination based on ethnicity. In addition, it contributes to development of Roma communities through providing access to amenities to socially-deprived group. The project thus provides socially deprived groups with new opportunities, knowledge, services. It thus provides those who may not have the means to afford it, access to digital infrastructure, knowledge, learning and community space.	positive
Equality between men and women	Positive impact enabled by the project will be equally available to men and women without discrimination. The project does not affect the equality between men and women.	neutral

C.5 Work plan per work packages

Type: Preparation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
P	Preparation	01.2019	11.2019	17,500.00

Partner involvement
Partners involved
Name: Institute for Cultural Relations Policy
Name: Know How Centre
Name: NGO Youth Space
Name: Harghita County Council
Name: Research and Educational Centre Mansion Rakican
Name: Institute of Social Innovations
Name: Nevo Parudimos Association
Name: Zala County Regional Development Agency Nonprofit Limited Liability Company
Name: Municipality of Murska Sobota
Name: Roma Adult Education Organisation Burgenland
Name: Covasna County Employment Agency
Name: Centre of Social and Psychological Sciences Slovak Academy of Sciences
Name: Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne – Switzerland
Name: Amalipe Center for Interethnic Dialogue and Tolerance
Name: Roma Inclusion Office
Summary description and objective of the work package
<p>At the project preparation stage, a project partnership structure was set up for the purposes of addressing shared challenges through a joint initiative. A partnership network was formed, consisting not only of PPs but also including their wide-spread regional networks, public bodies and experts. During the development period, each partner shared its concerns with regard to the position of Roma communities in respected regions, while also detailing their involvement in the project by developing pilots, work packages and setting overall project objectives. Moreover, each PP has prepared a budget breakdown corresponding to planned project activities. The LP was in charge of the application process as well as the entire coordination during the preparation stage.</p> <p>The project proposal was fine-tuned through an in-dept research of existing EU initiatives and projects focusing on Roma minorities, seeking synergies, as well as existing policy documents (strategies, recommendations at EU/national levels). Bearing in mind that only a well-balanced partnership and an integrated multilateral approach will contribute to the fulfilment of project's objectives and exert long-term influence on regional, national and EU policies, the LP has made sure the project consortium involves a diverse range of stakeholders with complementing skills and knowledge as well as professional expertise in the area of working with Roma communities. To achieve durability of project results and outputs, special emphasis was placed on safeguarding sustainability of project outputs and results: securing resources for long-term financing through strategic involvement of relevant public authorities, transfer of knowledge that shall contribute to long-term improvement of the situation and create spill-over effects, involvement of strategic partners that will lead to improved policies and implementation at the stakeholder level as well as improved regulations and legislation.</p>

Type: Management

WP Nr	WP Title	WP Start date	WP End date	WP Budget
M	Management	07.2020	12.2022	365,571.75

WP responsible partner	RIS, Raziskovalno izobraževalno središče Dvorec Rakičan			
Partner involvement				
Partners involved	Name: Research and Educational Centre Mansion Rakican			
	Name: Institute of Social Innovations			
	Name: Zala County Regional Development Agency Nonprofit Limited Liability Company			
	Name: Nevo Parudimos Association			
	Name: Amalipe Center for Interethnic Dialogue and Tolerance			
	Name: Roma Adult Education Organisation Burgenland			
	Name: Institute for Cultural Relations Policy			
	Name: Roma Inclusion Office			
	Name: Know How Centre			
	Name: Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne – Switzerland			
	Name: NGO Youth Space			
	Name: Centre of Social and Psychological Sciences Slovak Academy of Sciences			
	Name: Harghita County Council			
	Name: Municipality of Murska Sobota			
Name: Covasna County Employment Agency				
Summary Description and Objective of the Work Package				
<p>A clear management structure will ensure unhindered implementation of the project at all stages. To reach individual and joint objectives, responsibilities and contributions are to be divided within the partnership, considering distinguishing characteristics of each partner. This provides the partnership with a framework, within which policies and activities can be implemented without hindrances, strong structure, assignment of responsibilities and smooth decision making and implementation. Under the guidance of the LP, a detailed workplan is to be devised and management and monitoring bodies set in place. Equal participation in the decision-making process and implementation is achieved through setting up communication channels and division of responsibilities. Coordinated meeting schedules will enable project implementation monitoring, progress and achievement assessment and risk evasion. At the strategic level a Steering Committee (SC) will be formed with representation of each PP. Under guidance of the LP, all PPs contribute in equal measure through online communication, attendance at meetings, regular project report preparation. The LP is responsible for daily monitoring of progress, achievement of objectives within foreseen timeframes and quality requirements. Activities include: 1. Start-up activities: kick-off meeting, signature of legal documents, establishment of contacts with national control bodies 2. Project management, coordination and internal communication: setting up of partnership/project level management structures (project, financial and communication manager), project management handbook, managm. meeting documentation, internal progress reports and mid-term eval. 3. Project implementation monitoring: SC establishment, meetings (1/period) and documentation 4. Financial management and monitoring: financial progress reports inc. budget shifts and expenditures, internal budget revisions etc.</p>				
Activities and deliverables of the Work Package				
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.1	Start-up activities	07.2020	11.2020	49,853.20
<p>Start-up activities include initial activities that are jointly carried out by PPs. Prpject beginning marks the signing of legal documents and establishment of contact with national control points. This is done by all PPs at the start of the project at the latest (if not prior to project begin). Kick-off meeting is prepared by the LP (also WP M responsible partner) based on suggested and agreed-upon dates. Kick-off meeting is an event of internal nature, intended for PPs to familiarize themselves with all PPs and project staff, to examine planned activities and timetables for their implementation. All PPs participate in D.M.1.1 and 2. Coordination of signing of legal documents is carried out by the LP. The kick-off meeting is organized by the LP / PP RIS. All PPs attend. Due to the COVID-19 travelling and meeting restrictions, the kick-off meeting will be held online via agreed upon online meeting tools.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.1.1	Signing of legal documents and establishment of national control contacts	Under the leadership of the LP / PP RIS, legal documents are signed and contacts with competent bodies established. Each of the PPs establishes contacts with respective national control contacts.	1.00	07.2020

Deliverable D.M.1.2	Kick-off meeting	Kick-off meeting is an internal event for PPs to familiarize themselves with all PP organisations, staff and scheduled activities and timeframes for their implementation. LP / PP RIS hosts the event on a pre-agreed upon date, provides a brief presentation of scheduled project activities and timeframes as well as programme requirements and documentation. The latter is relevant due to the fact that not all PPs have experience in work in EU cooperation programmes. Allocation of tasks is carried out. PPs are familiarized with implementation and reporting procedures. All PPs attend. PPs with experience within Interreg DTP 1st and 2nd call provide inputs and experience. Due to travel and meeting restrictions pertaining to the COVID-19 pandemic, the kick-off meeting will be held online via online meeting tools agreed upon by PPs (e.g. Zoom).	1.00	08.2020
Deliverable D.M.1.3	Project mission statement	PPs articulate a brief project mission statement, which describes and communicates overriding purpose of the project, its "core values", goals and modes of addressing these goals (defining processes that ensure quality levels of obtaining project results), as well as adherence to quality standards and Interreg Danube requirements. The mission statement is devised in order to provide foundations upon which the quality / successes of the project are reflected and evaluated.	1.00	09.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.2	Project management, coordination and internal communication	07.2020	11.2022	198,543.60
<p>The aim of A.M.1 is to ensure a smooth start of the project through providing an operational and operative management structure. Owing to the territorial scope of the partnership, number of PPs and differences among them (private, public) as well as project duration, it is of vital importance that these initial steps are given sufficient attention. The LP / PP RIS will set up a Financial and Project Management Guide, determining channels of day-to-day project and financial management. The objective of the document is to make communication among partners and coordination of the project easier for all involved PPs. Because of the scope of the partnership, such a document, provided it is instructive, operational and concise, is of key importance. LP / PP RIS has experience in bilateral project management and workplan creation as well as in project implementation. The document reflects gained experiences. PPs with similar international experience provide inputs. Each PP sets up a Project Management Team (PMT). At the project partner level, the functions are as follows: administrative and financial project manager, thematic expert, communication manager. Staff may overlap in functions, although that may not always be the case. The LP PMT is in charge of the aforementioned functions at the project level. PP level project managers comprise the Steering Committee (SC), the central decision-making project body.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.M.2.1	Financial and Project Management Guide	Financial and Project Management Guide sets guidelines for day-to-day project management, internal communication, internal reporting rules, partner and project reporting guidelines and procedures and all relevant issues that ensure smooth project operational procedures. Financial and Project Management Guide is prepared by the LP. Inputs are provided by all PPs and possible comments and changes included. End-version of the document is followed by all PPs throughout the duration of the project.	1.00	09.2020

Deliverable D.M.2.2	Project management team	At the PP level: each PP appoints the following functions: - administrative and financial project manager - thematic expert - communication manager. Overlapping functions of one employee are possible. At the PROJECT level: the LP appoints above-mentioned functions. These employees are the Project Management Team at the project level, responsible for their corresponding functions for the entire partnership.	1.00	08.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.3	Steering and monitoring project implementation	07.2020	11.2022	53,494.35
Steering and monitoring project implementation is among responsibilities of the Steering Committee. SC is formed from partner level project managers. Steering and monitoring of the project safeguards smooth project operation and fulfillment of project obligations. In addition, monitoring secures the quality of project implementations. Steering and monitoring is carried out regularly by the SC through pre-determined modes of project communication. Meetings are held regularly, 1 SC meeting / period results in min. 5 project meetings that are harmonized with major project events. All PPs participate. Smooth operation of the SC is safeguarded by the LP. SC meetings are organized by each responsible PP on pre-agreed-upon date.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.M.3.1	Steering committee meetings	SC consists of partner appointed project managers. It is led by the LP appointed project manager. SC meetings are held regularly with, 1 SC meeting / period, with the aim of steering and monitoring project implementation. SC meetings are hosted by following PPs: 1st period: LP / PP RIS (2-day event). 2nd period: PP AMALIPE. 3rd period: PP USI. 4th period: PP KHC. 5th period: PP NEVO.	5.00	11.2022
Deliverable D.M.3.2	Steering committee meetings documentation	SC meeting documentation is prepared by the hosting PP (meeting minutes, invitations, schedule and, if needed, any additional required documents).	5.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.4	Financial management	07.2020	11.2022	65,632.00
Financial management is vital to unhindered project implementation. Financial management duties are carried out by LP with support and information by all PPs. Each PP provides internal budget revision summary report for every period. Internal budget revision summary reports are amended by the responsible PP with regard to certified costs. This provides an overview of project expenditures.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.M.4.1	Internal budget revision summary reports	Internal budget revision summary reports are prepared by all PPs and gathered by the LP. They include foreseen and executed expenditures, deviations in sums, causes of deviations, causes of delays. Additional amendments of internal budget revision reports are made by each PP after the certification of expenditures.	15.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.5	Monitoring and reporting	07.2020	11.2022	50,723.60

Monitoring and reporting includes preparation of internal progress reports by all PPs, preparation of partner reports (FLC), preparation of project reports and transfers of money from LP to PPs. This activity also aims at properly closing the project implementation by allocating sufficient time and resources to administrative closure, archiving, preparation and collection of partner inputs and FLC reports. Monitoring and reporting activities secure smooth operation of the project in line with foreseen financial, operational and time frame. Reporting activities ensure obtaining of financial means, prefinanced by PPs. Activity requires participation of all PP under the guidance of the LP. Inputs of PPs with international cooperation project experience is sought, PPs with minimal experience will be assisted by more experienced partners.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.M.5.1	Internal progress reports	Internal progress reports are submitted by all PPs to the LP in pre-agreed upon form. The form is provided to all the PPs by the LP. The LP then joins all PP reports into 1 joint progress report / period. Internal progress reports serve as bases for FLC reports and project reports.	30.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.6	Quality Assurance Management	06.2020	11.2022	35,000.00

Quality assurance of project results, outputs and expenses is provided by internal and external quality assurance bodies. Both mechanisms reflect on the project's success in acting in line with the project mission statement (D.M.1.3) and reaching project outputs and results in a manner that adheres to set project and defined programme standards.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.M.6.1	Internal project quality assurance board	Each PP provides 1 member of the internal quality assurance body. Internal quality assurance body member can be a member of the project staff or PP staff member that is not part of the project staff. This depends on the options available to the PP. As results, outputs and other achievements of an individual PP are reflected upon by other PP's board members, a degree of objectivity can be expected. The board is led by a chosen member of the board (who is not a representative of the LP). Internal project quality assurance board meets online 1 time per project period and issues a joint report. The quality board can also be consulted by PPs prior to implementation, if the PP encounters obstacles or dilemmas. The main objective of the internal quality board is critical assessment of project outputs, deliverables, results and other achievements. The board provides additional value to all PPs in providing feedback and suggestions for improvements.	1.00	11.2022

Deliverable D.M.6.2	External quality assurance management	To ensure the project meets its core objectives as summarized by the mission statement and reaches highest quality standards possible, an external supervisor or supervisory body in authorized by the PPs. The external supervisor / independent quality manager fulfils the role of a quality manager in proof reading, analysing and reviewing project outputs and achievements from a qualitative point of view. Quality manager is an independent actor not associated to the institution, autonomous nature is key in objective and constructive quality reporting. Quality manager is supported by the internal project quality board. External quality manager issues and signs quality reports. The quality manager is responsible for: reviewing project outputs and providing feedback to the partnership, ensuring that his/her findings are included in the final outputs submitted to the JS, validation of outputs before submission to the JS, informing PPs about possible obstacles encountered during the process.	5.00	11.2022
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Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T1	Transnational analytical framework and development of smart participatory methods	07.2020	08.2022	266,651.35

WP responsible partner	Nevo Parudimos Association
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Partner involvement

Partners involved	Name: Research and Educational Centre Mansion Rakican
	Name: Institute of Social Innovations
	Name: Zala County Regional Development Agency Nonprofit Limited Liability Company
	Name: Nevo Parudimos Association
	Name: Amalipe Center for Interethnic Dialogue and Tolerance
	Name: Roma Adult Education Organisation Burgenland
	Name: Institute for Cultural Relations Policy
	Name: Roma Inclusion Office
	Name: Know How Centre
	Name: Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne – Switzerland
	Name: NGO Youth Space
	Name: Centre of Social and Psychological Sciences Slovak Academy of Sciences
	Name: Harghita County Council
	Name: Municipality of Murska Sobota
Name: Covasna County Employment Agency	

Summary description and objectives of the work package including explanation of how partners will be involved.

WP T1 focuses on the development of an analytical framework that lays the foundations for transnational tool development, pilot interventions (T2) and stakeholder capacity development (T3). Analytical assessments and observed best practices in WP T1 serve as cornerstones of proposed solutions and outputs of all WPs, these are both goal-oriented and adaptable to the needs of vastly different areas within the Danube region, addressing both transnational challenges and the needs of partnership regions. Equal representation of all PPs is required in order to achieve optimal results, PP NEVO is WP responsible partner due to its vast experience in education, volunteering training and stimulation of civic involvement and its inclusion in multiple European youth networks. PP CSPS SAS provides knowledge in social sciences methodology development due to its status as an educational research facility and experience. Special emphasis is placed on inclusion of PPs with long-term experience in work with Roma: PP RIS, PP AMALIPE, PP VHS Roma, PP ICRP, PP RIO, PP THD Moldova, PP RLC. Main objective of the WP is to lay foundations to further development of activities and outputs. Jointly devised methodology will lead to a transnational status, needs and opportunity assessment, unravelling gaps between individual areas and the specificity of their requirements. Best practices and their transferability will be evaluated and gathered. Stakeholder register will provide a contact list for inclusion in the development and implementation of outputs and activities. Cooperative partnerships will be established on the basis of this register, while a know-how guide to methodology of inclusion and participation will be developed and made available to the partnership and public. The toolbox proposes participatory methods and communication channels, follow-ups and foundations for the ongoing process of continued interaction. It is transferrable to different contexts of inclusion.

WP Outputs

Project main output	Describe your project main output	Programme Output Indicator	Measure ment unit	Target value	Delivery Date
T1.1	E-Handbook of best practices of Roma empowerment through implementation of innovative and participatory approaches	Transforming social relations and empowering disadvantaged groups, often perceived through the insider-outsider lens, has shifted to the forefront of Roma inclusion strategies within the broader framework of national and EU social inclusion policies. Numerous local, regional and EU-level initiatives have sought to address immediate social needs, transform social relationships and empower Roma community members and have, in doing so, reaped substantial successes. The output seeks to recognize and advocate such isolated success stories and new creative solutions, propelling the need for knowledge sharing and exchange of good practices to better tackle needs observed in the transnational needs' assessment T1. Recognizing such initiatives paves way to future success, especially when such examples are understood in broader			

	<p>contexts. Collecting good practices will generate new ideas, but assessment of different roles and understanding of local dynamics within these examples will prevent possible errors. Empowerment, broad participation and socially innovative practices will be highlighted in the online available E-Handbook of best practices. PPs will provide limited number nationally-relevant outstanding examples and place them into broader context (background, involved actors, methods and impact). Transferability of these practices within the Danube region will be assessed by the partnership, increasing the number of instruments at hand and proposing possible institutional partners to enhance cooperation. To achieve uniformity, PPs will follow a pre-planned structure (initiator and other parties involved, primary target groups, activity, objectives etc.). Solutions implemented by other EU projects will be included. New creative solutions observed and documented will be published in digital form, ensuring easier access and stimulating transnational learning process that goes beyond the partnership.</p>	<p>P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented</p>	<p>Number</p>	<p>1.00</p>	<p>11.2020</p>
	<p>Disregard of local realities and top-down policy making in Roma inclusion efforts have yielded dismaying results. Understanding local contexts, community relations and placing local efforts into broader policy frameworks is key in ensuring long-term transformation of a frustrating status quo. Meaningful and systematic participation based on mutual trust and clear communication is vital in facilitating progress and resolving pressing needs. Collaboration, communication and compromise require experience and skill. To this end, the project partnership will develop a toolbox of smart participatory methods to stimulate increased prolonged involvement and active participation of Roma community members in planned project activities as well as in other broader contexts. O.T1.1 provides hands-on insights, knowledge, tools and methods for initiating the participatory process - opening up solution development processes to end users/Roma, who support shaping societal solutions that match their existing needs. The toolbox specifies methods and approaches needed to engage stakeholders in all levels of solution development, beginning with determination of joint problems and main objectives alongside end-users, i.e. Roma community members. Interaction with target groups at the very first stage, in process of problem</p>				

T1.2	Toolbox of smart participatory methods and tools for stimulating increased involvement and active participation of Roma community members	defining, will shed light on aspects that might not have been considered otherwise. The following stage includes relationship building – the toolbox provides checklists for identification of the target group, gathering contacts and network establishment. The ongoing process of establishing collaborative relationships starts with proposed innovative introductory interactions/invitations that consider intercultural specifications. The toolbox proposes participatory methods and communication channels, follow-up checklists and foundations for continued interaction. O.T1.1 serves as foundation for WP T2 pilot implementations.	P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	1.00	11.2020
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Target groups per main outputs

Who will use the main outputs	<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • sectoral agency • interest groups including NGOs • higher education and research • education/training centre and school • business support organisation • General public • Other
How will you involve target groups (and other shareholders) in the development of the project main outputs?	<p>Devising and implementing of innovative tools in Roma inclusion that are based highly on community involvement, as are the E-Handbook of best practices of Roma empowerment through implementation of innovative and participatory approaches and Toolbox of smart participatory methods and tools for stimulating increased involvement and active participation of Roma community members, requires engagement of representatives from each target group in all development phases. Foundations for their inclusion are laid through their inclusion in regional / national / transnational stakeholder registers. These will serve for the purposes of notifying target groups of project developments, such as T1 outputs. The most important vehicles of target group involvement also in this WP are the regional stakeholder groups (RSGs) and the Transnational Stakeholder Group (TSG). These will be contacted, informed, consulted throughout the output development process. In the development of O.T1.2 Toolbox of smart participatory methods and tools for stimulating increased involvement and active participation of Roma community members regional stakeholders will be consulted especially with reference to one of its central components, e. g. troubleshooting. In the development of the toolbox, regional stakeholders will be surveyed in regard to the occurrence of noise and other difficulties in communication. Target groups are, at this stage, involved in output creation as a consultative body, after the development of the outputs, all stakeholders and other target group representatives will be informed of the delivery of project outputs in line with communication methods and channels proposed by WP C.</p>

Durability and transferability of main outputs

How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.

In order for project results to be durable and transferrable on a wider scale, the given project needs to address a challenge that is present not only in the partner organisations (or regions / cities) but also beyond. From this perspective, the potential transferrability of DREAM ROAD outputs and project results exceeds the level of transferrability of most transnational projects. The challenge the project deals with - improved acceptance and empowerment of a socially excluded minority - is one that is present, and pressing, in most countries across Europe so any adaptable and effective solution is of great interest to many local communities, regions and countries. Another key criterion of transferrability is that the project need to identify and develop solutions that are not specific to a limited number of beneficiaries but can be applied on a wider scale. Awareness of the extensive presence of the challenge is reflected in the diverse partnership that has different needs under the umbrella of Roma empowerment - the partnership is set out to develop integrated solutions that are adaptable to many regions. Transferability also requires that the outputs of the projects - the solutions identified in this case - are presented in a format that is easy to use and adapt by another beneficiaries. Outputs offer high levels of transferrability from this perspective as well, as it offers complete and user-friendly tools available online. Finally, to ensure transferrability, potential users need to be made aware of the availability of developed outputs. DREAM ROAD includes various targeted awareness-raising activities, including trainings (T3), contribution to conferences and also online activities, as well as the preparation and dissemination of policy proposals.

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.

Improving institutional capacities to tackle major societal challenges as the specific objective of the programme priority is targeted through the development of project outputs. E-Handbook of best practices of Roma empowerment and Toolbox of smart participatory methods and tools for increased involvement and active participation of the Roma minority will contribute directly to reaching that goal. The toolkit and handbook will assist cities, regions, local communities, educational facilities, employment agencies etc. to motivate Roma community members to become active in development, implementation of activities whose main beneficiary they are. The outputs are prepared in a participative manner, involving stakeholders, strengthening a sense of ownership. Durability of project outputs is devised through their designing. Special emphasis was placed on their sustainability. A minimal financial input is required for the promotion of outputs, this will be provided by the partners. Institutional sustainability will be provided by trained stakeholders in WP T3. Political sustainability will be achieved through sensitizing ASPs, RSGs, TSG. Usage of outputs after project finalisation will be achieved through dissemination of project activities, WP T3 trainings, online promotion and other channels of communication as set in WP C. In addition, their durability is achieved through making them online available in a user-friendly form. In addition, outputs will be made a permanent component of the operations of project partners that are public bodies, inclusion on the side of ASPs and RSGs and TSG will be sought. Ownership of the outputs remains on the part of the PPs, outputs are made freely available. PPs make sure that the outputs are available online on their websites after project end. No additional financial sources are required.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T1.1	Transnational status, opportunity and needs assessment	07.2020	05.2021	83,452.35

The main objective of T1 is to set foundations upon which implementations of following WPs can build. The activities are devised so that they gradually lead step upon step toward the end-goal of the WP - overview of best practices in an online available form and toolbox of participatory approaches. In terms of geographical coverage, the partnership covers an immense area of 10 countries, among these are those with highest percentages of Romani population in Europe - in Bulgaria, Hungary, Romania and Slovakia, this number is approaching 10 %. Approaches that are jointly developed and general, yet can be tailored to the needs of separate regions can only be developed through jointly developed foundations - jointly devised methodology (which will produce comparable results) and regional status, needs and opportunity assessment. Based upon collected data from different regions, a comparative synthesis can be made, which shows similarities among regions as well as differences in policies, measures, modalities, practices, and, most importantly, needs and opportunities. The methodology will be developed in consultation with all PPs and after its finalization, will be made available to all of them. This will ensure that the comparative synthesis covers the widest possible area in geographical terms, includes distinctions among locations but focuses on selected central issues that are relevant to pilot development in T2. All PPs contribute with regional / national assessments. One joint assessment per country included will be made, paving the way towards D.T1.1.3 Comparative synthesis - transnational status, needs and opportunity assessment. Coordinated by PP NEVO, participation by all PPs. Support in methodology development is provided by PP PP CPCS SAS.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
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<p>Deliverable D.T1.1.1</p>	<p>Joint methodology development - report</p>	<p>To develop solutions that are applicable in all of 10 Danube countries included in the partnership, yet transferrable and tailored to each included region, foundations need to be laid that reveal the current status, needs, opportunities and differences among included regions / countries. To compile such an exhaustive overview, a joint methodology shall be developed with contributions / inputs of all PPs. After its finalization, all PPs will apply it in preparation of D.T1.1.2. The methodology outlines the thematic scope and reach of the analysis in addition to mapping areas where Roma live, determining the main information sources (census data, primary data collection and other secondary data) and information gathering methodology. The procedure and finalization of the joint methodology is done under guidance of PP CSPA SAS due to its expertise in developing such methodologies in the specific areas of social sciences.</p>	<p>1.00</p>	<p>08.2020</p>
<p>Deliverable D.T1.1.2</p>	<p>National status, needs and opportunity assessment</p>	<p>The national status, needs and opportunity assessment lays the foundations to further development of project activities. It is rooted in jointly developed methodology. Jointly developed methodology sets the framework of the analysis. It dictates the depth of the analysis and its thematic scope. Main focal points of the analysis are: educational attainment (early childhood education and its implications, school attendance rates, age patterns of children's non-attendance, reasons for non-attendance, participation in non-compulsory secondary education), literacy, employment and employability, housing and environment (culture, recreation etc), income (poverty). This will uncover the status of the target group in countries included, clearing the path to revealing existing needs that have yet to be answered and opportunities that have yet to be examined. In relation to this, national policies and role of civil society organizations will be examined. All PPs participate under guidance of PP CSPA SAS.</p>	<p>10.00</p>	<p>11.2020</p>

Deliverable D.T1.1.3	Comparative synthesis - transnational status, needs and opportunity assessment	In order to improve the status of the Roma people in terms of integration, it is crucial to have a clear view on the current state of the art regarding the issue, including key terms, activities being implemented, national policies, statistics. For the purpose of implementing solutions applicable in all included Danube countries when tailored to the needs of all PPs and their respective areas, a comparative perspective is needed based on data inventory gathered in D.T1.1.2. A comparative synthesis – a transnational Danube status, needs and opportunity assessment will disclose the current status of Roma people in the countries included in terms of basic underlying topics set out by the jointly developed methodology. The comparative synthesis is structured in topics – in relation to these selected topics, each country will be ranked and compared to others. Current state of affairs – policies, priorities and plans – will be clearly identified. Countries that record positive trends will be highlighted and the causation behind positive trends (may this be national policies, obtaining of EU or national funds etc.) emphasized. Members of the partnership have provided gathered data in their national analyses, under the management and coordination of the PP CSPS SAS, information is collected and duly processed. As a result of the work, a clear common understanding of the state of the art regarding Roma integration will be established among all the partners.	1.00	11.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T1.2	Best practice inventory with an analysis of transferrable elements	07.2020	05.2021	47,859.00
<p>Transnational status, opportunity and needs assessment A.T1.1 revealed thematic scopes and successes and failures of respective countries included in the partnership in relation to the status of the Roma people. Deviations, positive as well as negative were noted and emphasized. Causation that leads to the current state of the Roma people in each of the countries is also a part of the analysis. A comparative perspective was gathered, revealing gaps in the statuses across the Danube region. The DREAM ROAD project lays strong emphasis on positive development and, most importantly, on learning from areas and examples where actions implemented lead to beneficial results and positive development. At a national level, all PPs will gather examples or focus on thematic scopes (such as education, housing, health, environment, cultural development, literacy) where positive, forward-looking actions lead to constructive results. Three examples will be gathered in each country of the partnership. Due to the diversity among partner regions and countries in terms of the Roma community, these examples will be representative of the entire Danube region. Best practices will be gathered, processed and structured with regard to key topics they cover. Whether successful or futile, measures can be analyzed only in their contexts, emphasis will thus also be placed to the background (national policies, funds provided etc.) of their development. Practices are provided by all PPs. Good practices are highlighted. PPs also learn from less successful marked practices in specific areas. PP NEVO provides support and finalization.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T1.2.1	Inventory of best practices of interventions and overview of national policies	PPs prepare national inventories of best practices with regard to the status of Roma communities in agreed-upon topics. National inventories of best practices are reflected upon with consideration of national policies and relevant backgrounds that enabled their development or implementation. Best practices cannot be summarized in isolation, they can only be evaluated in terms of national policies and environments.	10.00	12.2020

Deliverable D.T1.2.2	Transnational synthesis of best practices with an assessment of their applicability	On the foundations, laid by national inventories of best practices, a transnational synthesis of best practices in the Danube region with an assessment of their applicability will be developed, considering broader contexts of aforementioned best practices. Additional examples, if existent and relevant, will be added, that is transnational cooperation and activities that have thus far yielded concrete positive results. Inventory is made available online (PP websites, WP T3 platform).	1.00	12.2020
Deliverable D.T1.2.3	Presentation of findings and benchmarking tour of a selected example of best practice	Relevant findings will be presented and a selected example of best practice will be presented during a benchmarking tour harmonized with WP M steering committee meetings. The partnership will seek to harmonize all WP M steering committee meetings with benchmarking tours of best practices in the vicinity of the hosting PP.	1.00	03.2021
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T1.3	Transnational stakeholder register	07.2020	08.2022	19,830.00
<p>The DREAM ROAD partnership acknowledges that successful implementation of foreseen activities and long-term policy change as well as shift in perceptions can only occur in close cooperation with all involved parties, special emphasis is placed on cooperation from the starting point. The partnership seeks to guarantee that all involved parties (Roma people, local communities, policy makers and local authorities) are all included in the development of the project activities and outputs as active participants not merely as observers and beneficiaries. For this purpose, based on guidelines prepared by the WP responsible partner, a transnational stakeholder register will be first outlined, then reviewed, assessed and gathered. When the point is reached that activities, outputs and suggested policy changes are to be developed, implemented, assessed or disseminated, the partnership will consult the transnational stakeholder register, that is gathered based on prepared national stakeholder registers. WP responsible partner will gather national stakeholders and broaden the register to relevant transnational organizations (e. g. transnational organisations / bodies representing Roma). Relevant stakeholders at national and transnational level are bodies representing Roma people, representations of local communities, relevant NGOs, social service institutions, relevant educational institutions, municipalities, local governments, councils etc. Stakeholder involvement is essential to guarantee success of the pilot development process and to receive realistic, well-adapted and accepted measures. Local stakeholders will provide detailed information about existing situations and status, by stakeholder involvement the partnership will get additional insight into needs, policies, successes and failures. This will present a valuable opportunity to network and develop collaborations between key stakeholders. All PPs contribute relevant national / regional stakeholder contacts.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date

<p>Deliverable D.T1.3.1</p>	<p>Regional and national stakeholder registers</p>	<p>To gather relevant transnational stakeholder register, national stakeholder analyses need to be formed. The analysis D.T1.1.2 already outlined areas in individual countries where Roma are present. Long-term, innovative and sustainable solutions are possible merely through stakeholder participation at the design, implementation and evaluation process. National stakeholder registers will be gathered by PPs. PPs will gather relevant information (name of the institution, mandates or authorization, contact persons, contact). PPs will establish contact, regularly update and consult stakeholders, providing a framework with a high level of stakeholder participation in all project phases. Key objectives: developing an appreciation for the importance of stakeholder participation within each of the T2 developed pilots and familiarization with appropriate participatory methods and approaches; identify key stakeholders at pilot and project level and involve them in project activities; develop a framework for planning stakeholder participation and critical evaluation of the success of each pilot and other project activities at involving stakeholders; collate and disseminate information relating to approaches taken throughout the project and the impact they may have on policy proposals and development of improved relations. Stakeholder involvement is a key aspect of the project. At the pilot level, it is critical both to ensure that the pilots are delivered as planned and that the results have sufficient influence on the future of the status of Roma in the Danube region. PPs will produce tools for stakeholder participation, detailing the key stakeholders that need to be involved and manner of involvement. Stakeholder involvement within the project include attendance of meetings and other events, co-designing pilots and activities, validation of developed models, cooperation on data collection and direct contribution to pilot delivery.</p>	<p>10.00</p>	<p>08.2022</p>
<p>Deliverable D.T1.3.2</p>	<p>Regional stakeholder groups (RSGs) and Transnational Stakeholder Group (TSG) Documentation</p>	<p>Regional stakeholder groups (RSG) are collected by all PPs based on work at the local level by each partner organisation. Partners collect representatives of stakeholders. Creation of RSGs: partners involved confirm the local target groups identified in D.T1.3.1. Members of the group are invited to all project events from the outset. (kick-off, opening events, trainings etc.) Creation of TSGs: based on contacts gathered in D.T1.3.1, members are continuously updated. Engagement of members is guaranteed by continuous establishment of contacts, dissemination of project activities, engagement through contact, invitation to event participation etc. WP T1 responsible partner gathers RGs and TSGs into a cohesive documents. All PPs contribute regular updates to the stakeholder group basis. All PPs contribute. Gathered by PP RIS.</p>	<p>10.00</p>	<p>08.2022</p>
<p>Activity Number</p>	<p>Activity Title</p>	<p>Activity Start Date</p>	<p>Activity End Date</p>	<p>Activity Budget</p>

Activity A.T1.4	Toolbox of smart participatory methods aimed at achieving greater participation and involvement of Roma community members	07.2020	08.2022	49,335.00
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Participatory methods and tools stimulate and facilitate collaboration, stakeholders actively participate in efforts to understand current status-quo and existing challenges, co-creating solutions and co-working in their implementation. Participation is a process through which people become involved in the development process to varying degrees. It is characterized by: building collective knowledge with stakeholders, doing things together better to improve well-being in society, implementing co-creation as the fastest growing innovation phenomenon, thus enabling paradigmatic shift in value creation (Geilfus: 80 tools for participatory development). Through participation at the level of WP T1 and initial stages of WP T2, co-development of proposed solutions and their fine-tuning will take place. Activity A.T1.4 will further the stakeholder register with concrete actions and ensure cultivation of partnerships. It seeks to shift the target group from passive observers to active co-creators. The importance of collaboration of involved groups to boost innovative solutions, services and processes has been emphasized in the current era, however practitioners face challenges of how to apply different co-creation approaches and transferability to other contexts, social and cultural environments. Participation in the DREAM ROAD project is two-fold – on one hand, it primarily builds on bottom up approach (such as A.T1.4) by empowering Roma people to embrace own strengths and assets and to broaden them, on the other hand, top down approach will help raising awareness of proposed solutions influence policy change. PP NEVO carries out the activity. All PPs contribute their parts.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T1.4.1	Preparation of smart methods toolbox	The toolbox of smart methods supports processes of Roma inclusion, motivation, problem-identification and solution-finding – it is a supporting mechanism of collaboration with stakeholders and end-users and of social innovation within the DREAM ROAD project. A toolbox of smart participatory methods aimed at achieving greater participation and involvement of Roma community members is a unique tool that helps engage end-citizens into social innovation processes (WP T2 pilots, other project outputs). It is designed as a manual – guide through the process of target group identification, target group animation through usage of contemporary communication channels and techniques (social media), personal interaction and co-design of solutions, relationship maintenance. The toolbox is available as an on-line tool. It consists of: participatory methods in different environments, tools available to support implementation, list of cooperators (facilitators) who can assist the use of methodology. The toolbox is developed for users at different levels, it will guide users through the participatory process step-by-step: 1 defining objectives and the purpose of entering into the participatory process 2 identifying target groups and establishing initial contacts (finding individuals with connections to the community) 3 initiating interactions and modes of interaction 4 defining participatory methods (e. g. crowdsourcing, motivation, pitching) 4 follow up and continued interactions 5 troubleshooting (hindrances in successful communication). ASPs and relevant stakeholders are regularly consulted in the development of the smart methods toolbox. RSGs and TSG are consulted for the purposes of the troubleshooting segment.	1.00	05.2021

Deliverable D.T1.4.2	Webinar presentation of the toolbox	Developed smart methods toolbox will be made available online on the central DTP project web site and disseminated through PP websites and in accordance with planned WP C activities (newsletter, thematic articles, social media etc.). In addition, a brief presentational video will be made in order to present the content of the toolbox and its usage. Carried out by PP NEVO.	1.00	05.2021
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Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T2	Pilot interventions: learning labs, digital access points and facilitator networks	10.2020	11.2022	671,860.50

WP responsible partner	Amalipe Center for Interethnic Dialogue and Tolerance
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Partner involvement

Partners involved	Name: Research and Educational Centre Mansion Rakican
	Name: Institute of Social Innovations
	Name: Zala County Regional Development Agency Nonprofit Limited Liability Company
	Name: Nevo Parudimos Association
	Name: Amalipe Center for Interethnic Dialogue and Tolerance
	Name: Roma Adult Education Organisation Burgenland
	Name: Institute for Cultural Relations Policy
	Name: Roma Inclusion Office
	Name: Know How Centre
	Name: Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne – Switzerland
	Name: NGO Youth Space
	Name: Centre of Social and Psychological Sciences Slovak Academy of Sciences
	Name: Harghita County Council
Name: Municipality of Murska Sobota	
Name: Covasna County Employment Agency	

Summary description and objectives of the work package including explanation of how partners will be involved.

WP T2 focuses on implementation of innovative, future-oriented approaches for reducing existing gaps and advancement of digital, information and functional literacy among members of the Roma community through joint development (based on O.T1.1 and diagnostic surveys of local needs) of concrete pilot interventions – LEARNING LABS, educational content and establishment of digital access points. Moreover, it mobilizes the establishment of a facilitator network with interested members of the Roma community (connectors) and/or local volunteers acting as learning lab facilitators of knowledge and members of a mentoring scheme to other end-users. This enables local actors and public bodies to identify their common challenges and empowers them to exchange experiences and test novel solutions to create a collaborative supporting environment. Facilitator networks reap long-term benefits in terms of project activities and their implementation. Tailoring of LEARNING LABS to the needs of the region in question and suiting it to the type of partner is key. LP has experience in working with Roma women in employment enhancing programmes. Its LAB will also address this issue and include gained knowledge in the process of this work. PP CCEA will focus on employment. PP VHS ROMA will develop it in line with its educational nature. PP MOMS will develop content that is focused on the age group of +10, due to the lack of school attendance that occurs at that age in an attempt to improve the situation.

Involvement for all PP is foreseen, responsible PP is AMALIPE Center for Interethnic Dialogue and Tolerance leading Bulgarian Roma organisation, working with 170 schools at nat. level in efforts to raise educational levels of Roma and running support centres. Its guidance is based on currently running 9 projects focusing on education, health care, social services and advocacy.

WP Outputs

Project main output	Describe your project main output	Programme Output Indicator	Measure ment unit	Target value	Delivery Date
	With the development of pilot learning lab concepts and corresponding alternative educational content, the project stimulates knowledge gain through an innovative and non-traditional approach. Traditional classroom				

T2.1	Learning LABS for advancement of digital, information and functional literacy in Roma communities	<p>approaches have proven alienating to members of the Roma community, owing to numerous factors, among with are language barriers, culture differences and their complete disregard in the national curricula, low levels of education among parents etc. Alternative, user-oriented and digitally-assisted learning is emphasized in the development of pilot activities, space and equipment planning, as well as applied approaches and content proposed. Fixed and mobile learning labs are community spaces that provide participants with infrastructure, services and skills. The project partnership will develop training concepts and materials based on the WP T1 needs assessment and diagnostic survey. The main objective is to reduce gaps in access to digital services and infrastructure and empower Roma communities to gain the know-how on accessing relevant information and public services. The type of learning lab (fixed or mobile) and development prioritized digital soft skills depends on the readiness level. local priorities in each area and development of appropriate infrastructure. Learning labs will improve skills, competences and general conditions in Roma communities, enhance the quality of life through advancing digital, functional and information literacy and utilization of innovative approaches and digital technologies. The concepts of community learning and trust are foundational elements, on which special emphasis is placed within the development process, as is the importance of digital, information literacy for personal development, public participation, access to public services, access to information, development of vocational competences, self-presentation and active citizenship.</p>	P28 Number of pilot actions for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	15.00	05.2022
T2.2	Training for DREAM ROAD network facilitators, members of the Roma community and/or volunteers with active participation and mentoring	<p>Owing to trust issues among members of the Roma community toward the non-Roma population and authorities, special emphasis within the project is placed on development of pilot implementations with the direct involvement of community members, not only in terms of their participation as end-users but also as co-developers of the content and facilitators of change within the community. Roma members will be encouraged to take on roles of knowledge and skill facilitators, relevant trainings ("train the trainer") will be offered and implemented with the objective to provide members of the Roma community with necessary knowledge to mentor other community members (community building). This will strengthen the</p>				

	<p>roles within the learning lab concepts</p>	<p>sense of ownership of the implemented pilots within the Roma community and highlight aspects of their benefit to development of the community. Within the learning labs, systematic, targeted and practice-driven course module trainings will guide future facilitators through the equipment and provide needed skills and knowledge that will benefit other members of the community. Roma facilitators and other volunteering facilitators will offer school assistance on primary and secondary school levels as well as other activities for the improvement of integration of Roma children into the educational process. Facilitators provide advice, training and support, focusing on digital skill development as well as empowerment of end-users to gain information and access public services. Collaboration with municipalities and other government initiatives is encouraged. Facilitators are connectors that will draw community users.</p>	<p>P07 No. of documented learning interactions in finalised operations</p>	<p>Number</p>	<p>15.00</p>	<p>05.2022</p>
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Target groups per main outputs	
Who will use the main outputs	<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • sectoral agency • interest groups including NGOs • higher education and research • education/training centre and school • General public
How will you involve target groups (and other shareholders) in the development of the project main outputs?	<p>Target groups will be involved in the creation of the O.T2.1 LEARNING LABS and O.T2.2 Trainings for DREAM ROAD network facilitators. LEARNING LABS are intended for end-users, that is the Roma, as for local communities. To achieve their acceptance with the end groups, implementations need to be developed alongside the Roma, their needs are to be taken into consideration. To achieve this goal, and to achieve good reception of LEARNING LABS among all actors, this means also local communities and authorities, communication needs to be established as soon as possible. This will be done through stakeholder networks, RSGs, throughout the joint concept development process. Work with societies / associations that represent Roma is vital. These organisations are also a part of the DREAM ROAD partnership. Training for DREAM ROAD network facilitators, members of the Roma community and/or volunteers with active participation and mentoring roles within the learning lab concepts will be implemented through gaining interest of the general public, NGOs, local authorities, educational facilities, sectoral agencies that might be interested in participation.</p>

Durability and transferability of main outputs	
How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	<p>The project outputs are applicable by other organisations outside the current partnership because of their general nature that is adaptable in various contexts. In addition, information provided with regard to LEARNING LABS will be publically accessible online in English. PPs will seek crossfert. opportunities and inform TSG of progress and project results. Furthermore, LEARNING LABS are applicable in cases of other marginalized groups, such as migrant groups and other ethnic minorities present in Europe. Transferral of outputs is encouraged and possible in cases of both outputs, whereas LEARNING LABS are more general, while knowledge provided in the second output is more general and refers to the project. Tailoring is possible and doable without any complications.</p>
How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.	<p>Durability of LEARNING LABS will be achieved through their documentation which will be made publicly accessible in English online, the same applies for curricula. LEARNING LABS will be further used by implementing PPs - who will continue to utilize them and make their daily work with Roma communities easier in the long-run, since progress is foreseen. Institutional structures within which LEARNING LABS will continue are PP organisations. In terms of human resources, in case of insufficient resources, volunteering schemes will be set up, funding will be sought at the national level or through international volunteering services (such as solidarity corps). In terms of trainings for DREAM ROAD facilitators, knowledge gained will have effects in terms of sustainability. It will be furthered through transferral of knowledge - this will be done by training participants. PPs remain owners of outputs and are responsible for their further operation.</p>

Please describe activities and deliverables within the work package				
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T2.1	LEARNING LAB concept development	11.2020	02.2022	134,587.35

The underlying premise of the project is to empower members of the Roma community through implementing innovative approaches to bridge the existing gap between the Roma and non-Roma inhabitants of the region in the field of information, digital and functional literacy, thus advancing the basic and varying education levels obtained by the members of Roma minority across the region, providing them with the long-term possibility to contribute to their own personal and economic development as well as the development of society as a whole. To surpass effects of social and economic precariousness and discrimination throughout history, echoed in existing status quo, DREAM ROAD is set out to develop LEARNING LABS, providing the minority the opportunity to learn through non-conventional paths in cooperative, user-oriented community environments. Pilot implementations root in the development of computer-supported collaborative learning labs as catalysts of knowledge, hands-on learning, experimentation and co-creation, where members of overlooked and often failed communities can obtain skills and know-how to function as informed users and equal members of society. Strong cooperation of Roma communities, public authorities and policy makers as well as local communities in general is key in achieving success in implementation of such community ecosystems. End users, members of the Roma community, are to participate in all stages of project pilot activity implementation. Due to vast differences in status quo in countries across the Danube, there is no existing one-size fits all solution. DREAM ROAD seeks to develop concepts with underlying objectives and joint aims, while making them customizable to the needs of individual regions and partners. PPs will work alongside RSGs and TSG, ASPs to jointly develop methodology, learning lab concepts, evaluate their development and produce adaptable results for each PP.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T2.1.1	Joint methodology development	LEARNING LAB concept development is based on jointly devised methodology. It relies heavily on the A.T1.1 transnational assessment. Joint methodology for concept development includes guidelines and definition of goals and objectives, target groups, methodology for target group inclusion, conceptual orientation, usage of equipment and learning methods, methods of assessment and evaluation, dissemination of the concept, dissemination of developed approach and methodology. During the methodology development phase, ASPs, RGSs and TSG will be consulted if needed.	1.00	12.2020

<p>Deliverable D.T2.1.2</p>	<p>Joint development of the learning lab pilot concept</p>	<p>Joint learning lab development will yield tangible results in terms of documentation. Learning lab pilot concept is a conceptual plan, devised on basis of developed joint methodology. The idea behind LEARNING LABS is general access to knowledge, this is realized in terms of physical space or mobile equipment space / unit. The idea behind the concept is that the general methodology followed (D.T2.1.1) is shared, while configuration varies from site to site. In line with this division into TYPE A: LEARNING LAB space and TYPE B: mobile / pop-up LEARNING LAB. For the former, physical space configuration is set by the pilot concept. It includes required surface area, partitioning of space, computer terminals, workbenches, desks that enable joint learning / work, break / community area. In terms of equipment and software, proposals are set by the concept. They include small electronics and computer hardware; selection serves services provided in technical equipment available. Acquisition of basic and medium-level digital skills and information literacy requires basic software, mostly open-source software. PPs are encouraged to stimulate making processes that advance skills for greater employability. Suitable equipment for computing and digital making: microcomputers (e.g Raspberry Pi), lasercutter, vinyl cutter, 3D printer etc. This is supported through CAD/CAM computers. Configuration for mobile / pop-up LEARNING LABS serves the purpose of easier transportability. Development is supported by RSGs, TSG, ASPs and experts in the field (educational facilities, technology parks). LEARNING LAB concept sets the stage, a joint framework within which individual implementations will be tested and reported on.</p>	<p>1.00</p>	<p>06.2021</p>
<p>Deliverable D.T2.1.3</p>	<p>Pilot LEARNING LAB integration documentation</p>	<p>Implementation of LEARNING LABS is heavily reliant on local communities in reaching their goals and objectives. With this in mind, each piloting PP will prepare a plan for enhanced integration of the LEARNING LABS into their local communities. This includes: 1 pre-implementation consultation with local / regional public authorities, educators (schools, kindergartens) and other relevant stakeholders (employment agencies, chambers of commerce etc) and Roma representative bodies (NGOs, councilors etc), RSGs and TSGs, ASPs, consultations are executed in terms of questionnaires, data is processed by each PP; 2 pre-implementation notifying of relevant subjects, all PPs inform relevant stakeholders and local communities of implementations, this will enhance a sense of joint development of the pilots; 3 implementation integration concise action plan is prepared by all PPs, this brief action plan summarizes steps that need to be taken in order to safeguard acceptance of the LEARNING LAB among its end-users (cooperation with existing successful schemes, cooperation with Roma representatives at the local level etc).</p>	<p>1.00</p>	<p>02.2022</p>

Deliverable D.T2.1.4	Evaluation and adaptation of learning lab pilot concept	Learning lab pilot concepts will be adapted by implementing PPs. LEARNING LABs follow joint concepts, yet differ in terms of services provided and technical expertise available. Concept developed in D.T2.1.2 is general, yet should be marked by "local character". Configuration varies from site to site. Each PP develops documentation that summarizes chosen configuration and underpin its selection with data gathered in T1 analytical assessments. This enables yielding of tangible results. Pilot lab evaluation, at this stage, is executed internally – each pilot implementation is assessed by WP T2 responsible partner and three additional partners: PP USI, PP VHS Roma and PP KHC. Evaluations is based on pre-designed questionnaires. The questionnaires are designed by WP T2 responsible partner and include the evaluation of pilot LEARNING LABS in terms of the agreed-upon methodology (objectives reached; target groups reached etc.). In case of deviations in objectives, goals or quality of implementations, the PP responsible for the LEARNING LAB is due to report causes of deviations and all PPs (within PP steering committee meetings and online discussions) suggest possible improvements or solutions. Each LEARNING LAB is evaluated in max. 6 months of its establishment.	15.00	02.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T2.2	Learning lab pilot launch	11.2020	05.2022	397,158.65
Facilitation of digital inclusion, adoption of e-skills and functional literacy will contribute to increased access to information and knowledge and, consequently, the overcoming of often insurmountable barriers to exercising the fundamental rights of all society members, including Roma minorities, many of whom still have limited access to quality education, jobs and other public services, low income levels, poor housing and health conditions. LEARNING LABS are set to promote democracy of education and knowledge. Successful introduction of alternative approaches to community building and knowledge facilitation through computer-supported collaborative learning will not only benefit socially a disadvantaged group, the Roma population, but also enhance the skills of public authorities and other relevant bodies to establish a productive dialogue with Roma community members, respond to societal challenges, recognize and seize existing opportunities of the ever increasingly present digital world more rapidly. LEARNING LABS will be launched by implementing PPs based on the adaptation of pre-defined concepts D.T2.1.2 (based on regional needs) that promote mirroring of "local characters" in these spaces.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date

<p>Deliverable D.T2.2.1</p>	<p>Pilot LEARNING LAB launch</p>	<p>Pilot LEARNING LABS are launched by implementing PPs based on adapted project concepts, reflecting regional needs and mirroring local characters. This is done in close connection with local communities (pre-, mid- and post-implementation consultations and notifying). PP implement mobile/pop-up LEARNING LABS or fixed LEARNING LAB SPACES. These are intended to regenerate communities, provide services, educate, advance digital knowledge, All launched LABs are a part of the DREAM ROAD network. Mobile LABS emphasize portability of equipment (owners can reach target audiences in remote locations, several locations can be included), in LAB spaces, communal feeling is important - room for socializing is provided. Where this is necessary, timetables for usage and a maximum allowed guests will be determined. LAB equipment reflects the character of the LAB - regional need and PP background / objectives. Aims of digital, functional and informational literacy are gained through basic computer hardware, whereas this can advanced to skill and employability gain. Some, more advanced LABs will therefore include laser cutters, CNC machines, 3D printers, graphic tablets. This will add the maker component - users will be encouraged to make useful items, to oversee the creation in all its stages, from planning to delivery. This increases employability of users. Other LABs will focus on the educational value of gained equipment through focusing on the digital, users will be encouraged to gain digital skills (Internet literacy, obtaining information, basic website creation, creation with micro computers, such as Raspberry Pi). Digital literacy and basic digital skills for disadvantaged social groups such as Roma to benefit from a wide range of digital services offered in their daily lives.</p>	<p>15.00</p>	<p>12.2021</p>
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<p>Deliverable D.T2.2.2</p>	<p>LEARNING LAB thematic content development / curricula</p>	<p>Digital, information and functional literacy are significant aspects of life in a community, especially in remote and rural areas. They mean social inclusion, offer working opportunities and can help simplify people's everyday lives. To enhance these competences in all age groups, developed LEARNING LAB spaces or pop-ups will offer training material with information about basic concepts of digital literacy and the most important digital and informational skills for citizens. To acquire skills pertaining to digital, information and functional literacy, different thematic courses will be developed reflecting the needs of communities and equipment provided by LEARNING LAB pilots. Thematic workshops will be organized for different age groups with varying topics. Learning objectives include DigCOMP (EU's Digital Competence Framework for Citizens) 2.0 key components of digital competence in 5 areas: 1 Information and data literacy (browsing, searching and filtering data, information and digital content, managing data, information and digital content), 2 Communication and collaboration (interacting and sharing through, engaging in citizenship, collaborating through digital technologies, netiquette, managing digital identity), 3 Digital content creation (in a limited scope), 4 Safety (protection and privacy), 5 Problem solving. Each LEARNING LAB addresses at least 3 of these learning objectives. Curricula / thematic content addressing min. 3 thematic objectives will be developed for each PP LEARNING LAB, reflecting available equipment and human resources.</p>	<p>15.00</p>	<p>01.2022</p>
<p>Deliverable D.T2.2.3</p>	<p>LEARNING LAB handbook with developed curricula for advancement of digital, information and functional literacy</p>	<p>Based on developed thematic content / curricula in D.T2.2.2, LEARNING LAB handbooks for advancement of digital, information and functional literacy will be prepared, disseminated, published online and promoted among RSGs and TSG, ASPs and other relevant PPs. Curricula is adaptable and transferrable to other environments. It helps individuals or communities seeking to empower their members the most appropriate features / mechanisms to support their community.</p>	<p>15.00</p>	<p>01.2022</p>

Deliverable D.T2.2.4	LEARNING LAB thematic courses and workshops	Implemented LEARNING LABs will operate according to existing needs, developed curricula in line with objectives. Fixed LEARNING LAB spaces will operate through workshops, by appointment and in OPEN LAB hours. Mobile / pop-up LEARNING LABS will host workshops and thematic courses on location, visiting local communities where Roma people live. Workshops will be hosted on site and in other appropriate places - schools, municipal spaces etc. Open hours and appointments will also be held. In line with DigCOMP key components, the thematic courses will cover a min. of 3 areas of digital competence (see D.T2.2.2). Thematic courses and workshops will provide trained staff that will ensure transfer of knowledge in LEARNING LABS. During open hours and hours by appointment, users will be able to utilize the existing equipment with the support of the staff and volunteers. Open-door policy is emphasized, as is creating a positive climate.	15.00	05.2022
Deliverable D.T2.2.5	LEARNING LAB public events	Open-door policy and integration into local communities and environments is central for the success of LEARNING LABs. Co-developing LEARNING LABS alongside users, authorities and communities, making sure all actors are notified of implementations is essential. LABs are promoted among potential end-users. In addition to workshops and courses, public events will contribute to the acceptance and integration of LEARNING LABS in their environments. Participation of end users in courses, open LEARNING LABS, thematic workshops will be achieved through communication with ASPs and RSGs (such as Roma associations). Participation will spark interest of others, thus creating communities. Public events are intended not only for end-users, but as open-door events, for representatives of local authorities, communities, stakeholders, employment agencies, general public etc. It is recommended that these events are harmonized with days of importance for Roma (International Romani Day, April 8; International Romani Language day, Nov. 5) or other occasions of relevance (in case this is possible). PPs are obliged to organize a minimum of 1 public event per 6-month period post LEARNING LAB implementation. Attendance of local / regional authorities, NGOs, Roma representative bodies is sought, as is attendance of national competent bodies. Each LEARNING LAB will host 1 event, at which stakeholders will inspect and evaluate learning labs. The aim of this is to bring together stakeholders that might not be joined together otherwise. In addition, stakeholders will evaluate the success of the LABs in reaching their objectives and propose improvements.	30.00	05.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T2.3	Digital access points in Roma communities	11.2020	05.2022	69,650.00

The past decade has seen multiple activities by the EU to promote free digital access to the Internet. This is in line with the EC's wish to promote Wi-Fi connectivity for citizens and visitors in public spaces such as parks, squares, public building, libraries, health centres, museums through initiatives as WiFi4EU. "Everyone benefiting from connectivity means that it should not matter where you live or how much you earn. So we propose today to equip every European village and every city with free wireless internet access around the main centres of public life by 2020," stated Jean-Claude Juncker as EC president. In line with this objective, DREAM ROAD project will promote WI-FI ACCESS in Roma communities. It will support the installation of state-of-the-art Wi-Fi equipment in the centres of community life. It will be implemented by PP RIS and PP MOMS in the Roma local community of Pušča. This closely monitored implementation will serve as a basis for digital access point action plan development. Goal of the DREAM ROAD partnership is to provide digital WI-FI access to local communities with Roma members in line with EU objectives. After the closely monitored implementation process, a Digital access in Roma settlements - ROADMAP will be devised and promoted among stakeholders at local / regional / national level.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T2.3.1	Implementation of digital access points	Digital access point is implemented by PP MOMS and PP RIS at the location of Pušča, Roma village in the municipality of Murska Sobota. The village of Pušča in Slovenia's Prekmurje is not just one of the oldest and largest Roma settlements in the country; it's also one of the most successful. The relations between Slovenia's Roma community and ethnic Slovenians have not always been exemplary. The Roma in many parts of Slovenia have often faced prejudice and distrust from their non-Roma neighbors. Many have had trouble freeing themselves from a vicious cycle of poverty, and Roma villages often struggle with inadequate infrastructure and are unable to provide their residents with opportunities for success. The village of Pušča in Slovenia's Prekmurje region stands out as a model community. Pušča has had a Roma kindergarten since 1962. Over the decades, the kindergarten has established such a strong reputation that even many non-Roma children are enrolled there. This commitment to quality early education has ensured that children remain in school longer than is the case in other Roma communities and that the overall level of education is higher. The kindergarten is just one of the ways that the village has promoted a strong sense of community among its residents. Pušča is the home to Europe's only Roma-run volunteer fire department. The village is run by the community itself in terms of local governance. Among PP regions, Pušča can serve as an exemplary region. Due to this role, it was selected as the prime location for the implementation of digital access points. PP MOMS secures maintenance during and after project implementation. Among PPs, digital accessibility in Roma settlements will be promoted. The implementation process is documented and proposed as a model solution.	1.00	12.2021
Deliverable D.T2.3.2	Digital access points ROADMAP	Digital access in Roma settlements – ROADMAP proposes implemented solution by the DREAM ROAD project at the location of PP MOMS – the village of Pušča. It promotes digital access in Roma settlements and its advantages. It lists possible solutions in terms of technological / infrastructural solutions. The example of PP MOMS is specified and serves as the model solution. Possible financing resources within the EU are proposed.	1.00	11.2021

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T2.4	DREAM ROAD network facilitator establishment and training	11.2020	05.2022	102,759.30

WP T2 has thus far implemented innovative LEARNING LABS for advancement of digital, information and functional literacy among Roma through suggested curricula. To ensure successful integration into their surroundings and acceptance on the part of the target group, a facilitators' network will be established and mobilized, ensuring participation of interested members of the Roma community and/or local volunteers that will act as facilitators of knowledge and members of the monitoring scheme. With the development of pilot learning labs and corresponding alternative educational content, the project stimulates knowledge gain through an innovative and non-traditional approach. Owing to trust issues among members of the Roma community toward the non-Roma population and authorities, special emphasis will be placed on development of pilot implementations with the direct involvement of the Roma community members. Members of the community will take on the roles of facilitators, relevant trainings ("train the trainer") will be offered and implemented with the objective to give members of the Roma community the role of mentors in their own environment (community building). This will act to strengthen a sense of acceptance of the developed pilot implementations among the Roma community. Each pilot implementation is supported through a DREAM ROAD facilitator network. Possible volunteers and members of the Roma community are found through PPs networks and, foremost, work with local NGOs, associations, Roma representatives etc. DREAM ROAD facilitators will carry out activities within learning labs in accordance with their knowledge, promote LEARNING LABS among target users, host OPEN LAB events etc.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T2.4.1	Establishment of DREAM ROAD facilitators' network	Each LEARNING LAB will establish a DREAM ROAD facilitators' network to support the integration and promotion of the space among end-users. The facilitators are individual members of the Roma community that have expressed interest in cooperating and are empowered to act as facilitators through facilitator training. Additionally, DREAM ROAD facilitators are volunteers, members of the civil society, recruited through PP networks, existing volunteering schemes at the local / regional level. Facilitators carry out activities in LEARNING LABS. These activities serve the purpose of stimulating and increasing information, functional and digital literacy. Assistance is also provided by facilitators in OPEN LAB events, by appointment etc. It includes assistance for end-users of all age groups – support to school attendees among Roma (in fulfilling their school obligations), support to job-seeking individuals (job-seeking, application writing), assistance in procuring online information of general usage etc. Other objectives of facilitators' work with end-users: articulating information needs, locating and retrieving data, information and content, judging the relevance of the source and its content, storing, managing and organizing digital data, information and content, interacting, communicating and collaborating through digital technologies, participating in society, managing one's digital identity, interacting through digital technologies, sharing through digital technologies, engaging in citizenship through digital technologies, protecting devices and personal data. Most importantly: facilitators help acquire digital (and other) skills that vary from age group to age group, e. g. sending / receiving emails, telephoning or video calls over internet, participating in social networks, reading online news sites / newspapers, seeking health information, watching video content, using services related to public transport, internet banking, finding information about goods/services.	14.00	05.2021

Deliverable D.T2.4.2	DREAM ROAD facilitator training	DREAM ROAD facilitators will, for the purposes of their activities in LEARNING LABS, be informed of the following: 1 basic information regarding the project, its objectives, activities, outputs 2 approaches to stimulate participation 3 basic pedagogical methods of teaching end-users 4 digital skills that are to be acquired and manners of teaching these skills 5 problem and conflict solving techniques. The trainings are carried out in form of a 1-day workshops. Additional assistance to facilitators is provided by PPs.	14.00	05.2022
Deliverable D.T2.4.3	DREAM ROAD facilitator training assessment and report	In a period of 6 months post training, each trainee is to submit a questionnaire related to the training and its success in preparing facilitators for their work in LEARNING LABS. Additional inputs will be stimulated, gathered and processed. Each PP prepares the training assessment report for their respective LEARNING LAB. Assessment and report are relevant from the view of altering, adding, cutting content from the training. This benefits trainings carried out by the PP in question in the future and other PPs that may not have implemented the training to this point.	14.00	05.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T2.5	Learning lab implementation assessment and report	11.2020	05.2022	50,835.20
Final LEARNING LAB implementation assessment and report will shed light on all levels of LEARNING LAB implementation. It will assess developed methodology and concepts with regard to the spatial distribution and equipment of LEARNING LABs, their integration into their local environments, success in reaching pre-set objectives (participation of end-users, skill development), design of curricula and implementation of trainings, inputs of participants (questionnaire-based), attendance and organisation of public events, success in dissemination of LEARNING LABs. Inputs of all PPs are required for successful implementation. WP T3 responsible partner will collect and synthesize individual reports, resulting in a joint LEARNING LAB post-implementation report.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T2.5.1	Learning lab participants' survey	A basic online questionnaire will be prepared by WP responsible partner to gather fundamental and relevant information. Participants will answer a brief set of questions pertinent to the equipment, availability, staff / facilitators, trainings provided and knowledge / skills gained or information obtained. Each PP gathers and statistically processes data.	150.00	05.2022
Deliverable D.T2.5.2	Learning lab facilitators' questionnaire-based report	Trained and operating facilitators will fill out questionnaires prepared by the WP responsible PP. Our main focus on interest in relation to LEARNING LABs is: LEARNING LAB space and equipment, curricula, facilitator training, end-user satisfaction, possible conflict situations, end-user empowerment, general performance of LABs and their ability to reach their objectives. Information gathered is processed by each individual PP, responsible for the respective LEARNING LAB.	15.00	05.2022

Deliverable D.T2.5.3	LEARNING LAB post-implementation report	A post-implementation report will be prepared by all PPs for their respective LEARNING LABs. This relies heavily on participation and trainer reports prepared post-implementation. A joint synthesis will be made by the WP responsible partner. Post-implementation report is key in policy proposal / strategy in WP T3.	1.00	05.2022
Deliverable D.T2.5.4	Transnational sensitization campaign	Transnational Danube sensitization campaign is created by PPs. Transnational sensitization campaign is a tool aiming to widen dissemination of project results. Stakeholders will be made sensitive about issues related to Roma. This is the core of awareness raising and what we strive to achieve. Our target audiences are transnational stakeholders, identified in WP T1. These are national representatives, transnational (incl. EU) representatives and competent bodies / agencies. In WP T3, our goal is to achieve the signing and implementation of the transnational strategy. DREAM ROAD will sensitize through interaction and discussion, by challenging myths and misconceptions, by shifting focus toward cases of mistreatment or lack of implementation of national policies, with convincing arguments, through building skills (WP T3 trainings). Increased effort by all project staff is required to achieve results. Objective is reached through regular information sharing, participation at events (as foreseen in WP C), through digital presence, multimedia posting, creative posts, dissemination of information etc. Transnational focus is emphasized through inclusion of examples, cases, policies from all partner countries. PP RIS is responsible for the accomplishment of the deliverable. 1 campaign is prepared / project period. Measures will spread positive messages related to LEARNING LABs and Roma empowerment through skill gain and education in general. Producing favourable effects at an institutional level is the long term goal of this activity.	6.00	05.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T2.6	Crisis response, recovery, preparedness in Roma communities	10.2020	11.2022	25,000.00
<p>Times of crises and extraordinary needs bring unprecedented threats to the individuals most vulnerable, often having the least access to information, resources, and care they need to stay healthy and safe. DREAM ROAD, seeking to serve communities by advocating for their marginalised members, is committed to expand its reach to project beneficiaries, many of whom fall in the highest-risk categories (esp. with regard to the COVID-19 pandemic), having limited access to health care, co-occurring health conditions, poor housing conditions etc. Challenges posed by COVID-19 will be used to advance progress in Roma communities on the part of the end-users (Roma people) as well as local authorities, using it as a roadmap for crisis situations. In DREAM ROAD implementation, we are adhering to required national and recommended EU protocols regarding social distancing and emphasizing the importance of healthy hygiene, increasing the frequency and extent of facility cleaning practices. DREAM ROAD will limit or modify face-to-face interactions with participants by adapting its services to accepting recommended number of participants, applying advised protective measures. DREAM ROAD emphasizes most concerning issues: health (unhygienic living conditions, lack of health insurance, lack of medical supplies) and education (distance learning, consequentially higher dropout rates).</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date

<p>Deliverable D.T2.6.1</p>	<p>HEALTH: awareness raising campaign</p>	<p>Health issues in Roma communities should be addressed twofold. Preventive measures such as hand washing and physical distancing are difficult to achieve due to lack of access to tap water and overcrowded housing conditions. There is awareness of these conditions at the national level, but this has not been prioritized as a health concern to the general public. In addition, exclusion from health insurance is an issue among Roma people in the Danube Region. Those with existing medical conditions or special circumstances (pregnancy) are unable to reach medical services due to COVID-19 related lack of public transport. The current COVID-19 situation is ever changing, but actions need to be implemented in order to alleviate the situation are needed and relevant in the long run. Within the DREAM ROAD partnership, we will prepare an awareness-raising campaign with two target groups: 1st being the ROMA: awareness raising regarding protective measures (hand washing, social distancing), recognizing symptoms and acting accordingly. This will be carried out in our LEARNING LABS and primarily through direct contact with the Roma. Basic flyers will also be prepared in Roma languages. 2nd target group being LOCAL AUTHORITIES AND POLICY-MAKERS: unhygienic conditions in Roma neighborhoods effect the whole population of a community, municipality, region and country. This means that spreading of health hazards is enabled through poor living conditions (lack of access to water) and affects entire populations. An awareness raising campaign will contribute to an awareness of this urgent issue. In implementing this campaign, we will work alongside associations, NGOs and other Roma representatives. We will address all municipalities with Roma inhabitants in included countries of the partnership.</p>	<p>10.00</p>	<p>11.2022</p>
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Deliverable D.T2.6.2	EDUCATION: Old Devices for a New Beginning	<p>Marginalized Roma communities have been left with fewer educational opportunities during the COVID-19 crisis, widening pre-existing inequalities. Schools have switched to online education and online schooling, leaving children with low educated or illiterate parents without necessary support. Within WP T2 LEARNING LABS, we will provide adequate digital infrastructure, materials and support to enable Roma students to follow school requirements. Under current circumstances, not all learners can access distance learning, in particular those from disadvantaged backgrounds in remote areas, where internet access is non-existent. The crisis has highlighted a pre-existing condition-even prior to the pandemic, Roma children were often unable to participate in at home school work due to lack of equipment/internet access. PP AMALIPE conducted a survey at the end of March involving nearly 200 schools, showing that in a quarter of them, more than 50% of children did not have access to devices through which they could participate in online learning. Genuine online learning in the virtual environment is making its way, but it is still too early to talk about the possibility of it being fully implemented. Based on their evaluation, PP AMALIPE decided to take action due to children from vulnerable groups being denied equal access to education, acting as a link between schools and donators of used equipment. DREAM ROAD will adopt this approach, asking companies, organizations and individuals with working equipment for donations. The donations will be sent to schools, end-users are known to teachers, and used in LEARNING LABS. In addition, educational support will be provided to Roma children within LEARNING LABS, where a few children at a time can have supportive learning environments (access to equipment, Internet and support in form of LEARNING LAB facilitators).</p>	10.00	11.2022
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Type: Implementation

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T3	Know-how platform, competence development and policy recommendations	12.2021	11.2022	438,808.90

WP responsible partner	Know How Centre
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Partner involvement

Partners involved	Name: Research and Educational Centre Mansion Rakican
	Name: Institute of Social Innovations
	Name: Zala County Regional Development Agency Nonprofit Limited Liability Company
	Name: Nevo Parudimos Association
	Name: Amalipe Center for Interethnic Dialogue and Tolerance
	Name: Roma Adult Education Organisation Burgenland
	Name: Institute for Cultural Relations Policy
	Name: Roma Inclusion Office
	Name: Know How Centre
	Name: Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne – Switzerland
	Name: NGO Youth Space
	Name: Centre of Social and Psychological Sciences Slovak Academy of Sciences
	Name: Harghita County Council
	Name: Municipality of Murska Sobota
Name: Covasna County Employment Agency	

Summary description and objectives of the work package including explanation of how partners will be involved.

Success of local interventions and their durability can only be achieved through consideration of local dynamics, continued dialogue with and empowerment of end-users to become agents of change. Long-term contribution to integration and reduction of disparities among Roma and non-Roma communities can be achieved through competence building on the part of public bodies, in order to further their efficiency, yield tangible results and strive for policy change. WP T3 thus builds on the research and implemented pilot concepts of prev. WPs and furthers project objectives in involving relevant actors. Developed Virtual Know-how Platform will serve as an online center for resources, downloadable training materials, observed practices, developed tools etc. Developed capacity development training modules will teach relevant actors to listen to their citizens' needs, facilitate participation, design improved local level initiatives and reach better integration efforts.

Activities include: establishment of a Virtual Know-how Platform to ensure transferability of project outputs and developed tools; promotion of the platform; competence development training modules TYPE 1 for public authorities' improved participative policy development and TYPE 2 for public institutions' improved interaction with Roma communities, transnational competence development report synthesis; establishment of a transnational partnership network (mobilization of key stakeholders), preparation of experience-based policy recommendations (workshop with relevant actors) and joint development of a transnational Danube strategy for Roma empowerment and inclusion through innovative participatory approaches; exploration of future financial frameworks and resources for securing project outputs and other initiatives in support of Roma inclusion. Active participation of PPs within their national frameworks is required, responsible partner is PP KCH (experience from participation in DTP RARE).

WP Outputs

Project main output	Describe your project main output	Programme Output Indicator	Measure ment unit	Target value	Delivery Date
T3.1	Competence development trainings for public authorities, policymakers and other relevant stakeholders for increasing intercultural dialogue	Fluctuation of interest and commitment on the part of public authorities, poor community relations, sense of frustration and lack of motivation, knowledge and skills on how to initiate the process of engagement with the Roma community has led to policies being imposed on Roma communities and disabled long-term participatory progress. Competence development training modules are aimed at providing support, skills and know-how to relevant actors on approaching Roma communities, establishing dialogue and contribute to their empowerment. Modules are structured as interactive processes during sessions participants are provided with a clear problem-solving development pathway beginning with identification of critical issues, equipped with approaches, methods and tools for interculturally-sensitive dialogue establishment and			

	and societal cohesion	<p>continuation. Moreover, they are encouraged to develop inclusive and innovative approaches to solving identified issues. Training module TYPE 1 and developed training material are prepared for public authorities (municipalities, local policy makers and other public bodies) that are in the role of developing and implementing local policies (housing, environment, education etc.) that have direct impact on Roma communities. Training module TYPE 2 training materials are intended for improved interaction of public institutions (schools, employment offices, health-care service providers etc.) that interact directly with Romani inhabitants) with Roma communities. Trainings results in increased capacities of local communities to implement social inclusion activities. Regular follow-ups and revisions are documented.</p>	P07 No. of documented learning interactions in finalised operations	Number	20.00	11.2022
		<p>Novel developed solutions, lessons learned and knowledge gained through trainings will be made widely available through an online platform where relevant actors and authorities Europe-wide can seek answers to their local challenges. KNOW-HOW, COMPETENCES and CONTACTS are the pillars of the platform, required to introduce innovation and The platform provides an inventory of available solutions and their implications, options for cooperation, while also giving members of Roma communities a platform for self-representation. A central online location for all relevant beneficiaries will prevent fragmentation of solutions and good initiatives, support cooperation between relevant actors, policy makers, experts etc. in the Danube region and broader. It creates a collaborative space for project partners, facilitators, mentors, stakeholders and other interested parties to exchange knowledge, accelerate learning mechanisms, bridging geographical gaps and specific organizational differences. Within the platform, aspects such as meaningful participation, trust building, communication, community relations, and designing of future policies are emphasized. The platform highlights project outputs and activities, providing context, implementation reports, tools and downloadable material in a user-friendly way, disseminating success stories from pilot labs and sharing inspirational stories of individuals involved and benefiting from developed outputs, thus giving the platform a human dimension. Additionally, the platform lists open initiatives and agendas with available financial resources to increase</p>				

T3.2	Virtual Know-How Platform	investment in Roma development programs and innovation boosting initiatives. To reach its target users, the Virtual Know-How Platform is extensively promoted along partnership networks. PPs seek cross-fertilization options and presentation of other current and past projects involving Roma communities.	P27 Number of tools for strengthening institutional capacities and supporting transnational multilevel governance developed and/or implemented	Number	1.00	06.2022
T3.3	Transnational Danube cooperation strategy for Roma inclusion through participatory approaches and community empowerment	Social cohesion in the countries of the Danube region is obtained by providing universal services to all citizens in significant areas, such as housing, health, education. Equal access is safeguarded by legislative frameworks and other policy instruments, yet there is a deficiency in tailoring national policies and measures to specific contexts of ethnic minorities and providing proper support in gaining access to universally available services. The project proposal seeks to achieve change through actively involving and connecting all relevant actors from the start, empower all relevant stakeholders and target groups through non-/conventional modes of learning and influence lasting change through impacting policy change. Seeking to ensure durability of project outputs and taking into consideration the complexity of policy making, the project will increase the chances of lasting policy changes through involving relevant stakeholders in the learning process (WP T1 and T2) and network creation. Complementary project partnership of organizations representing Roma and/or Roma interests, national strategy implementors, public bodies and experts in the project as well as their associated partnership networks have a wide cross-sectoral reach. Cross-institutional implementation of project outputs and activities as well as awareness raising in a transnational context will ensure durability of project results. The strategy jointly developed by project partners will inform, propose pathways and encourage commitment in reaching long-term objectives of greater Roma inclusion and accessibility of public services to members of Roma communities. It will do so through highlighting cooperation in problem identification, drafting of solutions and their implementation, as well as empowerment, aiming to encourage Roma communities and public bodies to actively engage in obtaining competences and knowledge to act as active agents of change.	P26 Number of strategies for strengthening institutional capacities and transnational multilevel governance developed and/or implemented	Number	1.00	06.2022
Target groups per main outputs						

<p>Who will use the main outputs</p>	<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • sectoral agency • interest groups including NGOs • higher education and research • education/training centre and school • SME • business support organisation • General public
<p>How will you involve target groups (and other shareholders) in the development of the project main outputs?</p>	<p>The success of WP T3 relies heavily on the ability of including relevant target groups, may it be as participants in trainings or relevant audiences for achieving policy change, Development and implementation of O.T3.1 Competence development trainings for public authorities, policymakers and other relevant stakeholders for increasing intercultural dialogue and societal cohesion is aimed at those stakeholders that work with Roma in implementing Roma-related policies, developing them or deal with Roma in their everyday work (school teachers, municipality workers, employment agency workers etc.). Because the goals of successful communication differ among these mentioned stakeholders, TYPE 1 and 2 trainings will be held. To include participants, end-users, of the trainings, we will create contacts at the beginning of the partnership. Some partners are already involved with their local/regional authorities. They will be invited to participate in the development of the outputs, elaborating on their existing needs, specific situations and possible conflicts. These will be included in the training. The O.T3.2 Virtual Know-How Platform will include inputs collected through participation with RSGs and TSG. They will be involved from the start of the project with creation of RSGs. The O.T3.3 Transnational Danube cooperation strategy for Roma inclusion through participatory approaches and community empowerment will be developed together with stakeholders, public bodies, authorities, Roma communities, interest groups, educational bodies, enterprises, business support organisation and general public. Broad stakeholder involvement will improve the quality of policy making, identify controversial issues and difficulties before policies are shaped; bring together different stakeholders with different opinions, enabling an agreement to be reached together and preventing opposition at a later stage, which can slow down the decision-making process;</p>
<p>Durability and transferability of main outputs</p>	
<p>How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.</p>	<p>Broader applicability and replicability of project outputs is rooted in the diversity of the territory included and implementing the outputs (Danube countries included differ greatly with regard to Roma). Approaches proposed by outputs are sufficiently general to all yet adaptable to each individual country or region. This means they can be applied in environments that are different to those included. There are high percentages of Roma outside of the Danube PA as well (UK, Spain, Italy). Not only can they be used elsewhere, they also propose solutions that are adaptable in cases of marginalization of other communities. In times of societal changes and issues related to migration, adaptation of proposed solutions may prove useful in other scenarios. Outputs are transferrable to other regions and other social backgrounds, namely other marginalized groups. This can only be achieved through promotion and dissemination of project activities and through seeking of crossfertilization opportunities with other programmes / projects.</p>
<p>How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.</p>	<p>The trainings in O.T3.1 will have long-term effects through their trained participants. Due to the documentation of the process, the output can be used in the future by involved PPs who work with Roma and have worked with Roma throughout their long history. Training participants will be encouraged to fulfill the mission of the output and apply learned techniques in their work with Roma. O.T3.1 is made beneficial for longer periods through: trained participants, inclusion into PPs long-term work (as some partners are public authorities, this will also answer their existing needs). Financial resources will be provided by PPs that will continue with implementation of trainings (PP MOMS, PP HCC). The O.T3.2 Virtual Know-How Platform will be promoted among RSGs, TSG, ASPs and other relevant stakeholders. It will be promoted within PP websites. It will be future financed by the LP RIS for a period of 3 years. All PPs will have limitless access to content and development of content. The O.T3.3 Transnational Danube cooperation strategy for Roma inclusion will be adopted and signed by competent institutions, represented to EU policy making bodies (e.g. through inclusion of PP MOMS mayor Aleksader Jevšek at CoR) . All PPs will actively participate to bring the strategy to the attention of widest audiences and to the attention of competent EU-level bodies. In addition to CoR, wide audiences will be reached through cooperation with the Novi Sad European Capital of Culture. We will seek to include celebrations of Roma culture and promote the strategy.</p>

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T3.1	Virtual Know-how platform development and launch	12.2021	08.2022	84,592.00

After decades of implementing multiple programmes and projects for the advancement of Roma at national, EU and transnational levels and initiatives carried out by NGOs and other private bodies to reach the same objective, much of the progress achieved and paths leading to advancement have gone unnoticed, undocumented and forgotten. It is not only for the purposes of providing support within the extensive partnership and its ASPs and stakeholders but to enable easy access to, durability and transferrability of project results that the Virtual Know-how platform is set up. Virtual Know-how Platform is a joint online space where all project achievements, break-throughs and lessons learned are gathered and demonstrated in a structured manner. In addition to already mentioned, project documentation, such as LEARNING LAB curricula, training materials, suggestions for improvement (based on learning lab assessment reports) is made public. Virtual Know-how Platform is a tool interested parties can use to gain access to knowledge but primarily tools, acquired by the partnership. It has a clear goal-oriented structure. It is structured much like the moodle platform. The platform is divided into segments: Tools, Practices, PPilots, Trainings, Downloads, Strategy in addition to informative sections about the project. The tool and trainings are paired down to basic underlying questions (wh-questions) with answers and tools provided. Both establishment of the Virtual Know-how Platform and capacity building are focused on the next steps to sustaining and transferring project outputs of the previous two WPs. Inclusion into project partner websites will secure sustainability and wider implementation of proposed outputs and implemented activities. Coordinated by PP RIS, all PPs provide needed documentation. PP RIS makes sure the platform is available for a min. period of 5 years.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T3.1.1	Virtual Know-how Platform - development report	The platform, its content is summarized by the A.T3.1 activity, is coordinated in terms of content and design by PP RIS. Prior to launch, all PPs agree on the content and launch. The platform is concise, easy-to-use and navigate, providing key information with clear design. Knowledge, tools, concepts and other downloadable materials (curricula for trainings) is user-friendly and give users answers to questions related to Roma integration. Trainings are structured as Moodle classrooms. The platform differs from a project site in its user-oriented interface. The platform includes brief summarization of the project, introduction to all pilots, news, trainings and downloads. It encompasses training materials, experience and evaluation reports, best practices. Virtual Know-how platform is jointly developed by all PPs, the final product is coordinated by PP RIS. Technical aspects will be developed through external service providers, the design, structure and hosting will be provided by external service providers "from scratch". This is necessary due to the different concepts - providing information, providing downloadable material and providing trainings through question-answer structure, as well as videos.	1.00	06.2022
Deliverable D.T3.1.2	Virtual know-how platform launch	The Virtual know-how platform is launched in English, content is provided by all participating PPs. Coordination is done by PP RIS.	1.00	06.2022
Deliverable D.T3.1.3	Virtual know-how platform dissemination / promotion	The Virtual know-how platform is disseminated among RSGs, TSG and other relevant stakeholders / actors Europe-wide. It is promoted in line with activities set out in WP C - newsletters, public events, communication with stakeholders, on PP websites etc.	1.00	06.2022

Deliverable D.T3.1.4	Virtual know-how platform assessment report - synthesis	Post-implementation, Virtual Know-how platform will be assessed in each 6 mont period. The assessment focuses on content and reach. Assessment draft is provided by the PP KHC. Assessment is filled out by all PPs. Based on all PP inputs, PP KHC summarizes reports into a joint synthesis.	1.00	06.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T3.2	Competence development training module TYPE 1 for public authorities and policy makers	12.2021	11.2022	76,832.00
<p>Competence development for relevant public authorities, policy makers and other relevant stakeholders will focus on improving competences for implementing future-oriented models in facilitation of Roma inclusion and safeguarding their active participation, striving to establish a two-sided progress-oriented dialogue with the minority and generate innovative solutions to challenges that have yet to emerge. Capacity building trainings and developed training material as well as outputs of the previous WPs, gathered and made available through the Virtual Know-how Platform will create healthier communities, enhance cooperation of public administration at national, regional and local level and an enabling environment that will encourage prompter responses to tackling societal challenges and enable identification and seizing of opportunities for greater societal cohesion. Competence development training module TYPE 1 for public authorities and policy makers is intended for public authorities and policy makers and other public bodies to gain skills to improve their competences in work with Roma. Among main objectives is that representatives of local authorities gain the perspective that is needed for progress - that is dialogue in problem-solving, not enforcing of proposed solutions upon citizens. Trainings are implemented at the regional level, participants from levels up to the regional level are invited to participate. Positive aspects are emphasized. Relevant APSs are invited to participate. 1 training at a national level is carried out. PPs implement trainings with joint efforts. PP RIS is in charge of guidebook preparation.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T3.2.1	Register of relevant participants	Each implementing PP prepare a brief concise register of relevant participants at the regional level, e.g. municipalietes, relevant local bodies, representatives of villages and communities etc. The list aslo includes relevant ASPs and RSGs to support implemantation or attend as participants. Joint national databases for each of the 10 countries if prepared. Invitations with advantages of such an approach and attendance are disseminated among the register.	10.00	06.2022
Deliverable D.T3.2.2	Competence development training module - guidebook	A joint training module - master guidebook is prepared for all implementing PPs that determines the process of the training. Individual PPs are invited to make modifications based on their respective needs. The master version of the training module covering, in general, all training needs defined by the PP. Based on this version PP have prepared individual (national) training modules which meet their specific needs and will be coherent with this master version. There are differences in training needs defined by the PP. Those differences reflect a different level of advancement in the field.	1.00	06.2022

Deliverable D.T3.2.3	Competence development training course	Competence development trainings are structured interactive processes, during training sessions participants are provided with a clear development pathway to address selected critical issues concerning the Roma community and are encouraged to develop an innovative idea to address the matter in question. At the same time, they are equipped with approaches, methods and tools that ensure dialogue and participation of Roma communities. Selected thematic issues vary from region to region, to learn from the proposed solutions, concise implementation and progress reports will be published within the Virtual Know-how Platform. The trainings will have contributed to the enhancement of the institutional know how and the creation of new policies, more skilled staff. In relation to this, the adoption of overall new policies assures a long-term approach and a formal commitment for the next years.	10.00	06.2022
Deliverable D.T3.2.4	Competence development training assessment report	Post-training, each implementing PP will prepare a competence development training assessment report that will highlight central topics: preparation and adequacy of prepared training module guidebooks, adaptation of the module to regional / national needs, issues raised and inputs provided by participants, skills and competences gained.	10.00	06.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T3.3	Competence development training module TYPE 2 for public institutions and relevant stakeholders for improved communication	12.2021	11.2022	77,920.00
Competence development training module TYPE 1 stems from the realization that much dissatisfaction at the local / regional level stems from the fact that policies and actions that include the Roma community are developed, proposed and implemented without their inclusion. Roma are beneficiaries of policies and activities that they have no say in developing. Competence developing training module TYPE 2 for public institutions and relevant stakeholders for improved communication is set in a more practical tone - it is intended for public employees and other stakeholders that work with the Roma community, e.g. municipality employees, agency employees, kindergarden and school teachers, doctors and medical staff etc. The purpose of the training is to achieve improved communication among these service-providers and the Roma community. Special emphasis is placed on assistance in ensuring the Roma community develops skills in terms of functional literacy (additional explanations may be needed for tasks such as filling out forms etc). 1 training at a national level is carried out. PPs implement trainings with joint efforts. PP CCEA is in charge of guidebook preparation.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T3.3.1	Register of relevant participants	Each implementing PP prepare a brief concise register of relevant participants at the regional level, sought are public employees and other stakeholders that work with the Roma community (municipal workers, teachers, employment agency employees etc). The list also includes relevant ASPs and RSGs to support implementation or attend as participants. Invitations highlighting advantages of such an approach and attendance are disseminated among the register.	10.00	11.2022

Deliverable D.T3.3.2	Competence development training module - guidebook	A joint training module – master guidebook is prepared for all implementing PPs that determines the process of the training. Individual PPs are invited to make modifications based on their respective needs. The master version of the training module covering, in general, all training needs defined by the PP. Based on this version PP have prepared individual (national) training modules which meet their specific needs and will be coherent with this master version. There are differences in training needs defined by the PP. Those differences reflect a different level of advancement in the field.	1.00	11.2022
Deliverable D.T3.3.3	Competence development training course	Competence development trainings are interactive and structured processes, during training sessions participants are provided with a clear development pathway toward achieving the end goal of enhanced skills for improved communication. At the same time, participants are equipped with approaches, methods and tools that ensure dialogue and participation of Roma communities. Selected thematic issues vary from region to region, to learn from the proposed solutions, concise implementation and progress reports will be published within the Virtual Know-how Platform. The trainings will contribute to improved skillsets of employees in their work with Roma.	10.00	11.2022
Deliverable D.T3.3.4	Competence development training assessment report	Post-training, each implementing PP will prepare a competence development training assessment report that will highlight central topics: preparation and adequacy of prepared training module guidebooks, adaptation of the module to regional / national needs, issues raised and inputs provided by participants, skills and competences gained.	10.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T3.4	Policy proposal package and cooperation strategy	12.2021	11.2022	51,555.50
<p>DREAM ROAD focuses on learning from existing good practices, implementation of pilot activities in form of LEARNING LABS, participation of Roma and skill enhancement of public authorities and services across the Danube Region. To reach programme objectives and maximize the echo of the implemented activities, the project partnership will seek to translate these approaches into broader policy changes. Throughout the project, cooperation with stakeholders and ASPs is pinpointed. Policy proposal package will be codeveloped based on PPs' experience in work with the target group and lessons learned throughout the implementation of the project. Familiarized with existing policies at the national level throughout the Danube region (this was achieved in WP T1) and strengthened through project implementation, PPs will cooperate with ASPs and RSGs to develop further policy recommendations. These policy recommendations will be formalized in D.T3.4.2 policy proposal package. The policy proposal package will be disseminated and shared with competent bodies at local, regional, national and transnational levels. At the transnational level, general policy changes are proposed, while at national levels, most pertinent issues and challenges are listed as are target audience and means of tackling said challenges (as learned from the project), exposed.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.T3.4.1	Policy recommendation workshop	A policy recommendation workshop is prepared where national and transnational challenges are discussed and most pertinent issues highlighted. Cooperation of APSS, RSGs and TSG is planned.	1.00	11.2022

Deliverable D.T3.4.2	Policy proposal package	Policy proposal package is a set of policies proposed for advancement and empowerment of Roma through broadening of digital, functional and information literacy and competence building on the part of relevant stakeholders. The policy proposal documents joins some of the main findings of the DREAM ROAD project in relation to much needed changes in the field of Roma advancement and empowerment at the European and national levels. The main goal of the policy document is shifting attention of the responsible national bodies, agencies and the government to the possibilities of joint improvement of existing policies and creation of innovative, cooperative and future-oriented methods and approaches. The document includes reasons for needed policy changes and advantages of developed approaches. The document is jointly prepared by the LP and WP T3 responsible partner at the transnational level. Support is provided by PP CSPA SAS as the research and education partner. Each PP contributes inputs for their own region / country. Policy recommendations are key to having DREAM ROAD voices and suggestions heard. The PPs seek to make this case known at national levels, through cooperating with national ministries, and transnational levels. PP MOMS representation in CoR is vital. PP RIO will also take advantage of the Novi Sad European Capital of Culture to make sure Roma issues are noticed.	1.00	11.2022
Deliverable D.T3.4.3	Transnational Danube cooperation strategy for Roma inclusion through participatory approaches and community empowerment	Based on the policy proposal package, a joint Transnational Danube cooperation strategy for Roma inclusion through participatory approaches and community empowerment will be prepared jointly with ASPs, RSGs and other relevant actors. The strategy is prepared by PP ZMTÜ.	1.00	11.2022
Deliverable D.T3.4.4	Closing event - awareness raising	Closing event will include signing of the Transnational Danube cooperation strategy for Roma inclusion through participatory approaches and community empowerment by the partnership and relevant stakeholders. It will be prepared and carried out by PP ZMTÜ. Special attention is paid to participation of national competent bodies.	1.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T3.5	Mainstreaming, strengthening and furthering project outputs	12.2021	11.2022	41,599.40
<p>During the span of the project, efforts have been made to ensure mainstreaming of project outputs among stakeholders at the vertical and horizontal level. Through participation initiatives, attendance of Roma, stakeholders and general public was sought. To ensure durability of project outputs and activities implemented. A report will be prepared with input of all PPs and gathered by PP ZMTÜ to ensure mainstreaming of project outputs after the official end of the project. In addition, plans for long-term preservation and ongoing activities of project outputs will be made, frameworks for integration of outputs in institutions (PP and others) and financial resources needed will be proposed. In addition, PPs will provide their inputs on furthering project outputs in terms of broadening the scope of the project outputs.</p>				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date

Deliverable D.T3.5.1	Report on output sustainability: securing financial and institutional frameworks and mainstreaming	PP ZMTÜ prepares report on sustainability of project outputs for each output. Information is provided by PP. Coordination is carried out by WP T3 responsible partner. A framework for each output is prepared in order to gain long-term sustenance of individual outputs. Financial and institutional frameworks are provided. Report includes tools for long-term mainstreaming of project outputs.	1.00	11.2022
Deliverable D.T3.5.2	Report on furthering project objectives and securing financial and institutional frameworks for further initiatives	A set of proposals and report on furthering project objectives with possible funding schemes will be gathered by the partnership. Inputs of all PPs will be provided. The document is gathered by PP ZMTÜ.	1.00	11.2022

Type: Communication

WP Nr	WP Title	WP Start date	WP End date	WP Budget
C	Communication	07.2020	11.2022	311,874.90

WP responsible partner	Institute of Social Innovations
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Partner involvement

Partners involved	Name: Research and Educational Centre Mansion Rakican
	Name: Institute of Social Innovations
	Name: Zala County Regional Development Agency Nonprofit Limited Liability Company
	Name: Nevo Parudimos Association
	Name: Amalipe Center for Interethnic Dialogue and Tolerance
	Name: Roma Adult Education Organisation Burgenland
	Name: Institute for Cultural Relations Policy
	Name: Roma Inclusion Office
	Name: Know How Centre
	Name: Representation in the Republic of Moldova of the Foundation Terre des hommes Lausanne - Switzerland
	Name: NGO Youth Space
	Name: Centre of Social and Psychological Sciences Slovak Academy of Sciences
	Name: Harghita County Council
	Name: Municipality of Murska Sobota
Name: Covasna County Employment Agency	

Summary Description and Objective of the Work Package

Meaningful impact of integration initiatives and success of their implemented solutions rely heavily on engagement with local communities, Roma, relevant stakeholders and bodies at the trans-/national level. Deeply rooted mistrust, sense of frustration due to lack of progress and severe lack of dialogue contribute to the acute need for targeted successful communication. The underlying document of the WP C is the communication strategy, detailing communication objectives, key messages to be communicated, approaches, channels and other activities. The strategy mirrors the complexity engaging varied group of actors, from Roma, general public, relevant stakeholders to experts and policy makers. The WP responsible partner is obliged to monitor the implementation of the document jointly outlined by all PPs and was selected for leading the WP due to its experience of uniting stakeholders from diverse backgrounds in numerous projects for socio-economic development and human resource development (Interreg DTP, CE). DREAM ROAD emphasizes communication through both traditional means (press conferences, articles, publications, events) and contemporary set of digital activities (multimedia, social media). Because our target groups are so distinct, both approaches are required. Special emphasis is on the involvement of all PPs' existing online platforms and networks and a positive representation of project activities and outputs showcased through regular posting of photographs, videos etc. PPs are all established and valued actors in their environments with years of experience in their respective fields. For purposes of achieving desired echoing of project results, this is vital. As are the PPs existing regional, national and transnational networks. The partnership commits to utilizing these networks to promote project results and spark changes in attitude and behaviour, knowledge, perspective and general awareness.

Project specific objectives	How to reach Target Groups and Project Specific Objectives
To mobilize and empower members of Roma communities to become agents of change	Mobilization and empowerment of Roma communities to become agents of change is strived for throughout all WPs, starting with participation toolboxes that catalyze members of communities, inclusion in LEARNING LAB development and trainings and, most importantly, inclusion of Roma into implemented LEARNING LABS as end-users. End-users are empowered through newly gained knowledge within these LABS, through individual usage, by appointment and through thematic courses, community members increase their digital, information and functional literacy. Desired target groups will be reached through multiple approaches: 1 utilization of the O.T1.2 toolbox of smart participatory methods and tools for stimulating increased involvement and active participation of Roma community members 2 through cooperation with Roma representatives and individual members that act as facilitators of knowledge in DREAM ROAD facilitator networks 3 through promotional activities are set out by WP C - participation at events, dissemination of promotional material, digital promotion etc.
	Empowerment of the Roma community to become agents of change will result in changed behaviour - increased self-reliance and independence in information-seeking, digital self-sufficiency and functional literacy. This will be achieved through approaches designed WP T2 pilot activities. Participants will be mobilized through PPs' cooperation with Roma representative organisations (direct contact), developed sense of community (achieved through co-development of communal spaces / LEARNING LABS), through other promotional activities (social media posts and digital promotion, events, dissemination of material etc).
To strengthen skills and competences of relevant stakeholders and local communities for effective intercultural communication and implementation of novel solutions	The objective of skill and competence strengthening on the part of the relevant stakeholders and local communities for effective intercultural communication and implementation of novel solutions will result in changed behaviour towards Roma communities. The target group of stakeholders and local communities will be reached through direct contact, newsletters, notifications of progress, events, dissemination of printed material etc. Behavioral change will be achieved through trainings in WP T3.
	With trainings, foreseen in WP T3, the target group of local communities and other relevant stakeholders will gain knowledge - on how to successfully communicate, how to give consideration to special needs of the Roma and their cultural background. Reaching this target group will be done through cooperation with stakeholders from the start (WP T1 stakeholder register preparation). Contacts will be established through direct contact, invitations, notifying stakeholders via newsletters, social media posts etc.
To facilitate policy change through developing strategic partnerships and stimulating development and implementation of novel approaches	Awareness raising will be achieved through facilitation of policy change, development of strategic partnerships and implementation of novel approaches. To achieve policy change, multiple and multi-level steps need to be taken. Relevant stakeholders will be contacted and regularly notified of project successes. Stakeholders will be sensitized through invitations and participation at events, dissemination of project results (participation of project representatives at events at the local/regional/national and EU level).
	Through facilitation of policy change, we aim to influence attitudes. Promotion of events, project implementations, successes, invitations to trainings, participation at general events, newsletter, project webpage, platform, video promotion etc. Involved actors will be directly contacted by the PPs through their existing networks.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.1	Start-up activities including communications	07.2020	11.2022	35,623.00

Start-up activities include underlying modes of external communication. Communication Plan and Knowledge Sharing Strategy assists the partnership in reaching project objectives and serves as a guideline to inform, engage and persuade target audiences. It ensures harmonized, sustainable and integrated project communication. The strategy, prepared by PP USI / WP C responsible partner, includes: objectives of communication, target groups, key messages and communication activities, time schedule, budget and evaluation. Project visuals are provided by the Interreg DTP, PP USI / WP C is responsible for their coordination with the project and integration. Media info-kit and thematic articles are key in reaching project sufficient audiences. Media info-kit includes project information, photographic material. Additional thematic articles are made or commissioned by all PPs. Project poster format is provided, additional project alterations are made by PP USI / WP C responsible partner. As is the design of the roll-up. Mid-term communication report will assess the impact of communication activities. Based on the results, the Communication Plan may be updated. PP USI will prepare reports and assessments, based on PP inputs. PP USI will also compile a final report on communication, referring to the whole project period. The activity is monitored by PP USI. All PPs contribute.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
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Deliverable D.C.1.1	Communication Plan and Knowledge Sharing Strategy	Communication Plan and Knowledge Sharing Strategy serves as the project communication plan, a guideline to inform target audiences (general public, end-users, target groups, policy makers etc). The strategy includes: communication objectives, key messages, communication activities, time schedule, budget and evaluation of said activities. Implementation is carried out by PP USI.	1.00	09.2020
Deliverable D.C.1.2	Creation and implementation of project visuals	Project visuals as provided by Interreg DTP will be modified if needed by the PP USI / WP C responsible partner in accordance with programme rules. Additional visuals in accordance with programme rules will be created, if needed. PP USI / WP C responsible partner is to carry out the deliverable.	1.00	10.2020
Deliverable D.C.1.3	Media info-kit with thematic articles	Media info-kit and thematic articles are key in reaching project sufficient audiences. Media info-kit includes project information, photographic material. Additional thematic articles are made or commissioned by all PPs. Media info-kit is compiled by PP USI. It is shared by all PPs. Thematic articles are a part of the media info kit. They are prepared or serviced by each PP.	1.00	11.2022
Deliverable D.C.1.4	Project roll-up, poster	Project roll-up and poster is designed on the basis of provided Interreg DTP materials. Deliverable is carried out by PP USI.	1.00	08.2020
Deliverable D.C.1.5	Mid-term and final communication report	Mid-term and final communication reports with regard to communication are prepared by PP USI. Communication reports evaluate success in reaching target audiences, transmitting key messages, reaching communication objectives.	2.00	11.2022

Deliverable D.C.1.6	Internal dissemination and knowledge sharing plan	A 15-member partnership from 10 countries, supported by an extensive number of ASPs, can cooperate successfully and work towards a joint goal only under the condition that all relevant information and knowledge is communicated regularly. WP responsible partner will devise an internal dissemination and knowledge-sharing plan. The plan provides a clear roadmap for consistent communication. WP responsible partner ensures regular communication among PPs and clear distribution of responsibilities according to the work plan. WP responsible partner takes responsibility for establishing tools and procedures that keep PPs engaged and informed (regarding all activities carried out by PPs, project updates, budget changes, suggestions for additional activities – e.g. social media etc.). It is key that all PPs are kept informed about the current state of the project AT ALL TIMES and that all relevant information is available to them (ONLINE-AVAILABLE DOCUMENTS). Internal communication is traceable, the main channels are email (1 newsletter / month), online video call tools (all PPs, WP leaders, quality board members etc). Filesharing is used to upload files, categorize, track versions and share working documents and deliverables. WP C responsible partner, supported by LP, must ensure that internal communication is done efficiently and regularly. PP devise a timeplan for internal communication activities, channels and frequency of communication. Information-sharing channels are proposed by the WP responsible partner and agreed upon by PPs, dates are agreed-upon by PPs. Agendas are prepared by the WP responsible partner, as are meeting minutes.	1.00	11.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.2	Promotional material	07.2020	11.2022	81,235.70
Promotional material is developed and produced in order to further project objectives in terms of promotion of the project, its objectives, outputs. It is disseminated among target audiences. The activity includes: promotional material for dissemination (small promotional items) at events the PPs are participating at. Learning LAB promotional kits are disseminated among users of LEARNING LABS. Promotional kits for training attendees The activity is carried out by all PPs. Promotional material for target groups incl. game kits, promotional kits for event/training attendees, other awareness raising promotional items. Recycled and recyclable items are chosen by PPs.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.C.2.1	Promotional material for project dissemination	Promotional material for project dissemination are small promotional items disseminated at project and other events, intended for purposes of promoting project activities (USBs, totes, pens etc). 15 sets are produced by all PPs. 1 / PP	15.00	11.2021

Deliverable D.C.2.2	Learning LAB promotional kits	LEARNING LAB promotional kits are disseminated at the LEARNING LAB. They serve the purpose of promotion, support in implementation and strengthening the sense of a community space. Support in implementation includes items that are beneficial in the process of implementation but attendees may not have the means of purchasing them (pens, notepads, USBs etc). 15 sets of promotional kits are produced by all PPs. 1 / PP	15.00	11.2021
Deliverable D.C.2.3	Promotional kits for training attendees	Promotional kits for training attendees are promotional items disseminated at WP T3 trainings. They include folders, notepads, pens and other items that can be used at the trainings. 15 sets are produced by all PPs, 1 / PP.	15.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.3	Publication(s)	07.2020	11.2022	85,920.00
Publications incl. leaflets, brochures (special emphasis is placed on their availability in digital form) are intended for promotional and informative purposes. Publications are printed by all PPs and disseminated by all PPs at promotional events. Design by PP RIS.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date
Deliverable D.C.3.1	Project-start leaflet with key infographics	The project leaflet will be general promotional material for awareness raising activities translated into all project national languages. 300 pieces produced by each partner.	4,500.00	08.2020
Deliverable D.C.3.2	Final project brochure	Final project brochure summarizes results, pilots and policy recommendations. Printed by all PPs (200 copies / PP).	3,000.00	08.2022
Deliverable D.C.3.3	LEARNING LAB brochure	LEARNING LAB brochures will provide information on LEARNING LABS as good practice examples with their objectives. They will be published online and in print. Added value is provided through a partial translation of the brochure into the ROMANI language, spoken in the region. The brochure addresses the Roma, content is both informational and motivational - the aim is to inform target users about the LEARNING LAB and stimulate them to visit. LEARNING LAB brochures will be printed by all implementing PPs (150 per PP).	2,250.00	06.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.4	Public Event(s)	07.2020	11.2022	202,653.10
Public events are organised and attended by all PPs. Public events serve the purpose of dissemination and transfer of project results - engagement of target groups. Opening and ending events are two broadest public project events, organised in Rakičan (SI) by LP and Zalaegerszeg (HU) by PP ZMTÜ. All PPs prepare under the guidance of WP responsible partner a documentation of planned cross-fertilization events / opportunities. PPs are encouraged to present the project at events at the local / regional / national / EU levels. D.C.4.2 is a document in which all PPs plan to participate at existing events organized in their community or at a wider level. Media relations include press conferences, 1 / period.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date

Deliverable D.C.4.1	Opening and closing events	At project level, in addition to small-scale lab events, two major events will be organized. Opening event - at the location of the LP in Rakičan, Slovenia. Closing event - at the location of PP ZMTÜ in Zalaegerszeg, Hungary. Participation of ASPs, RSGs and TSG, attendance of national authorities, competent agencies and other relevant bodies is sought. Opening events are intended to bring people around one table that normally don't sit together. This will change mindsets, discourse, paradigms. Events are supported by media coverage - press conferences. Thematic articles support implementation of the deliverable. Events are promoted by all PPs through their existing networks, newsletters, invitations etc.	2.00	08.2022
Deliverable D.C.4.2	Documentation on cross-fertilization opportunities/events	At project start (1st period) each PP prepares a list of events taking place at the local / regional / national level. These are existing events organized by the local community, at the regional or national level. Special emphasis is laid on EU events. Included are public events, conferences, events that commemorate days of special importance to the Roma community. It is recommended that each PP combines general public events, expert events (conferences), Roma events. Each partner attends 1 of these events / period. PP can also organize such events for the public or represent DREAM ROAD at their own events intended for the general public. The WP C responsible partner also explores possibilities of cooperation with existing EU projects and programmes and participation at events or possible cooperation in other forms. These opportunities are summarized within the joint Documentation of cross-fertilization events and opportunities.	1.00	08.2020
Deliverable D.C.4.3	Targeted public dissemination events	As laid out by D.C.4.3, each PP will promote the DREAM ROAD project at 1 event / period. These are events for the general public or relevant stakeholders. They can be organized by PPs themselves or by other agents. A dedicated DREAM ROAD event - Agenda 2020 - will take place, organized by PP VHS Roma, to promote project results.	90.00	08.2022
Deliverable D.C.4.4	Press conferences	Within the scope of the project, 1 press conference is prepared per project period. Press conferences are organized by SC meeting hosts (LP / PP RIS, PP AMALIPE, PP USI, PP KHC, PP NEVO) + at the closing event hosted by PP ZMTÜ.	6.00	08.2022

Deliverable D.C.4.5	Cross-fertilization seminar and round table	Partnership relies on experience of its partners in numerous similar cross-border/transnational initiatives, PPs represent Roma communities in their respective regions, countries and EU-wide. They are often consulted by independent monitoring bodies funded by the EU Commission and in procedures of national strategy development. DREAM ROAD seeks synergies between previous and ongoing thematically relevant projects/capitalises on results of present and previous initiatives, creating a higher leverage effect and filling existing knowledge gaps. To this aim, 2 events will be held with thematic focus relevant to DREAM ROAD. Events bring together projects with complementary topics (if possible, results of similar projects are presented at the location of the event or through contemporary online tools) at the cross-border or transnational levels, ongoing or past (project RARE, ROMABIZ) as well as other EU initiatives (Roma Integration 2020 project impl. by the Regional Cooperation Council, ROMACTED project of EU DG NEAR and the Council of Europe). 1st: ROMA EDUCATION seminar (2nd PERIOD) held by PP AMALIPE. PP is at the intersect of civil society and policy making (the PP works with a network of 170 schools with the objective of dropout-rate decrease, introducing intercultural education, raising educational status of Roma). Covid-19-related challenges to education are addressed. The event brings together stakeholders from different backgrounds, strengthen thematic networks and make impact on policy making processes through encouraging wider take-up of project outcomes (presentation of past projects). 2nd: AGENTS OF CHANGE round table(5th PERIOD). PP NEVO hosts a round table with beneficiaries from previous projects (3 selected Roma-inclusion projects), policy makers, representatives of civil societies. Main concern of the cross-fertilization event is learning from past successes and mistakes and devising plans on how to make LASTING impact.	2.00	11.2022
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.5	Digital activities	07.2020	08.2022	28,353.10
Digital activities inc. a digital communication concept plan, newsletters, social media posts and profiles and multimedia (presentational videos), regular project site updates. PPs are aware of the importance of digital communication of project results. PPs own digital presence will be utilized for the purposes of project promotion. Digital communication plan will be devised by PP ZMTU. Digital communication plan outlines project online presence, exchanges and monitoring of online presence. It determines min. frequency of online promotion, its impact, exchanges among PPs. Newsletters are prepared by WP C responsible partner in English. They are disseminated through promotional channels, online project website and through existing PP networks. Reception is monitored by PPs if possible. Newsletters summarize project implementations but seek to include general information relating to Roma. Social media profiles and posts will be prepared by the WP C responsible partner. Two major social media sites will be jointly selected by PPs to promote project activities. In addition, all PPs will promote the project within their own existing networks. Social media management is in line with the digital communication plan and is managed by the WP C responsible partner. All PPs contribute relevant information and media, such as photographs.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Target value	Deliverable Delivery Date

Deliverable D.C.5.1	Digital communication concept plan	Digital communication plan outlines project online presence, exchanges and monitoring of online presence. It determines min. frequency of online promotion, its impact, exchanges among PPs. Digital communication plan will be devised by PP ZMTÜ.	1.00	08.2020
Deliverable D.C.5.2	Newsletters	Newsletters are prepared by WP C responsible partner in English. They are disseminated through promotional channels, online project website and through existing PP networks. Reception is monitored by PPs if possible. Newsletters summarize project implementations but seek to include general information relating to Roma. A minimum of 6 (1/project period) is expected.	6.00	08.2022
Deliverable D.C.5.3	Social media posts and profiles	Social media profiles and posts will be prepared by the WP C responsible partner. Two major social media sites will be jointly selected by PPs to promote project activities. In addition, all PPs will promote the project within their own existing networks. Social media management is in line with the digital communication plan and is managed by the WP C responsible partner. All PPs contribute relevant information and media, such as photographs.	2.00	08.2020
Deliverable D.C.5.4	Promotional videos	Promotional videos are prepared by all PPs. Promotional videos are marked by local character. The length ranges from 15 sec to 3 min. The purpose of promotional videos is their posting online for the purposes of informing the public.	15.00	08.2022

C.5.1 Periods

Period Number	Duration (month)	Start Date	End Date	Reporting Date
0	10	01.01.2019	01.11.2019	31.08.2020
1	6	01.07.2020	31.12.2020	31.03.2021
2	6	01.01.2021	30.06.2021	30.09.2021
3	6	01.07.2021	31.12.2021	31.03.2022
4	6	01.01.2022	30.06.2022	30.09.2022
5	6	01.07.2022	31.12.2022	31.03.2023

PART D - Project Budget

D.1 Project budget per co-financing source (fund) - breakdown per partner

Partner		Programme Co-financing			Contribution					Total Eligible
Partner Acronym	Country	ERDF	ERDF Co-Financing(percentage)	Percentage of Total ERDF	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
RIS	SLOVENIJA	259,165.00	85.00 %	18.07 %	0.00	45,735.00	45,735.00	0.00	45,735.00	304,900.00
USI	ČESKÁ REPUBLIKA	151,147.00	85.00 %	10.54 %	0.00	0.00	0.00	26,673.00	26,673.00	177,820.00
ZMTÜ	MAGYARORSZÁG	119,654.50	85.00 %	8.34 %	14,077.71	7,037.79	21,115.50	0.00	21,115.50	140,770.00
NEVO	ROMÂNIA	107,984.00	85.00 %	7.53 %	0.00	16,515.84	16,515.84	2,540.16	19,056.00	127,040.00
AMALIPE	БЪЛГАРИЯ (BULGARIA)	99,662.50	85.00 %	6.95 %	0.00	17,587.50	17,587.50	0.00	17,587.50	117,250.00
VHS Roma	ÖSTERREICH	154,173.00	85.00 %	10.75 %	0.00	0.00	0.00	27,207.00	27,207.00	181,380.00
ICRP	MAGYARORSZÁG	93,729.50	85.00 %	6.53 %	11,027.56	0.00	11,027.56	5,512.94	16,540.50	110,270.00
CSPS SAS	SLOVENSKO	120,700.00	85.00 %	8.41 %	0.00	21,300.00	21,300.00	0.00	21,300.00	142,000.00
HCC	ROMÂNIA	115,387.50	85.00 %	8.04 %	0.00	20,362.50	20,362.50	0.00	20,362.50	135,750.00
MOMS	SLOVENIJA	92,943.25	85.00 %	6.48 %	0.00	16,401.75	16,401.75	0.00	16,401.75	109,345.00
CCEA	ROMÂNIA	119,297.50	85.00 %	8.32 %	0.00	21,052.50	21,052.50	0.00	21,052.50	140,350.00
Sub-total For Partners Inside		1,433,843.75	--	100.00 %	25,105.27	165,992.88	191,098.15	61,933.10	253,031.25	1,686,875.00
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total		1,433,843.75	--	100.00 %	25,105.27	165,992.88	191,098.15	61,933.10	253,031.25	1,686,875.00

Partner		Programme Co-financing			Contribution					Total Eligible
Partner Acronym	Country	IPAI	IPAI Co-Financing(percentage)	Percentage of Total IPAI	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
RIO	SERBIA	71,306.50	85.00 %	46.36 %	0.00	12,583.50	12,583.50	0.00	12,583.50	83,890.00
KHC	SERBIA	82,481.79	85.00 %	53.63 %	0.00	0.00	0.00	14,555.61	14,555.61	97,037.40
Sub-total For Partners Inside		153,788.29	--	100.00 %	0.00	12,583.50	12,583.50	14,555.61	27,139.11	180,927.40
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total		153,788.29	--	100,00 %	0.00	12,583.50	12,583.50	14,555.61	27,139.11	180,927.40

Partner		Programme Co-financing			Contribution					Total Eligible
Partner Acronym	Country	ENI-MD	ENI-MD Co-Financing(percentage)	Percentage of Total ENI-MD	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
TDH Moldova	MOLDOVA	93,198.25	85.00 %	100.00 %	0.00	16,446.75	16,446.75	0.00	16,446.75	109,645.00
Sub-total For Partners Inside		93,198.25	--	100.00 %	0.00	16,446.75	16,446.75	0.00	16,446.75	109,645.00
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total		93,198.25	--	100,00 %	0.00	16,446.75	16,446.75	0.00	16,446.75	109,645.00

Partner		Programme Co-financing			Contribution					Total Eligible
Partner Acronym	Country	ENI-UA	ENI-UA Co-Financing(percentage)	Percentage of Total ENI-UA	Public Contribution			Private Contribution	Total Contribution	
					Automatic Public Contribution	Public Own Contribution	Total Public Contribution			
NYS	UKRAINE	80,597.00	85.00 %	100.00 %	0.00	14,223.00	14,223.00	0.00	14,223.00	94,820.00
Sub-total For Partners Inside		80,597.00	--	100.00 %	0.00	14,223.00	14,223.00	0.00	14,223.00	94,820.00
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total		80,597.00	--	100,00 %	0.00	14,223.00	14,223.00	0.00	14,223.00	94,820.00

D.2 Project budget - overview per partner/ per budget line

Partner Acronym	Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
RIS	ERDF	156,500.00	20,850.00	7,050.00	101,500.00	19,000.00	0.00	304,900.00	0.00	304,900.00
USI	ERDF	108,800.00	16,320.00	6,950.00	45,750.00	0.00	0.00	177,820.00	0.00	177,820.00
ZMTÜ	ERDF	47,000.00	7,050.00	7,700.00	65,020.00	14,000.00	0.00	140,770.00	0.00	140,770.00
NEVO	ERDF	55,000.00	8,250.00	7,200.00	44,590.00	12,000.00	0.00	127,040.00	0.00	127,040.00
AMALIPE	ERDF	37,000.00	5,550.00	6,000.00	55,200.00	13,500.00	0.00	117,250.00	0.00	117,250.00
VHS Roma	ERDF	95,000.00	14,250.00	8,000.00	59,130.00	5,000.00	0.00	181,380.00	0.00	181,380.00
ICRP	ERDF	48,000.00	7,200.00	6,500.00	42,570.00	6,000.00	0.00	110,270.00	0.00	110,270.00
RIO	IPAI	37,400.00	5,610.00	3,500.00	34,700.00	2,680.00	0.00	83,890.00	0.00	83,890.00
KHC	IPAI	17,876.00	2,681.40	8,410.00	62,670.00	5,400.00	0.00	97,037.40	0.00	97,037.40
TDH Moldova	ENI-MD	36,000.00	5,400.00	9,600.00	58,645.00	0.00	0.00	109,645.00	0.00	109,645.00
NYS	ENI-UA	43,000.00	6,450.00	6,300.00	32,000.00	7,070.00	0.00	94,820.00	0.00	94,820.00
CSPS SAS	ERDF	86,000.00	12,900.00	16,100.00	21,000.00	6,000.00	0.00	142,000.00	0.00	142,000.00
HCC	ERDF	67,000.00	10,050.00	6,600.00	44,600.00	7,500.00	0.00	135,750.00	0.00	135,750.00
MOMS	ERDF	56,300.00	8,445.00	3,100.00	34,000.00	7,500.00	0.00	109,345.00	0.00	109,345.00
CCEA	ERDF	65,000.00	9,750.00	8,100.00	48,500.00	9,000.00	0.00	140,350.00	0.00	140,350.00
Total		955,876.00	140,756.40	111,110.00	749,875.00	114,650.00	0.00	2,072,267.40	0.00	2,072,267.40
Percentage Of Total Budget		46.12 %	6.79 %	5.36 %	36.18 %	5.53 %	0.00 %	100.00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
ERDF	821,600.00	120,615.00	83,300.00	561,860.00	99,500.00	0.00	1,686,875.00	0.00	1,686,875.00
IPAI	55,276.00	8,291.40	11,910.00	97,370.00	8,080.00	0.00	180,927.40	0.00	180,927.40
ENI-MD	36,000.00	5,400.00	9,600.00	58,645.00	0.00	0.00	109,645.00	0.00	109,645.00
ENI-UA	43,000.00	6,450.00	6,300.00	32,000.00	7,070.00	0.00	94,820.00	0.00	94,820.00
Total EU Funds	955,876.00	140,756.40	111,110.00	749,875.00	114,650.00	0.00	2,072,267.40	0.00	2,072,267.40

D.3 Project budget - overview per partner/ per period

Partner Acronym	Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Budget	Net Revenue	Total Eligible
RIS	ERDF	17,500.00	38,355.00	74,305.00	68,380.00	49,905.00	56,455.00	304,900.00	0.00	304,900.00
USI	ERDF	0.00	30,764.00	32,814.00	41,464.00	39,414.00	33,364.00	177,820.00	0.00	177,820.00
ZMTÜ	ERDF	0.00	13,980.00	33,042.50	38,642.50	24,762.50	30,342.50	140,770.00	0.00	140,770.00
NEVO	ERDF	0.00	17,000.00	37,800.00	26,750.00	26,250.00	19,240.00	127,040.00	0.00	127,040.00
AMALIPE	ERDF	0.00	12,010.00	23,810.00	30,910.00	29,910.00	20,610.00	117,250.00	0.00	117,250.00
VHS Roma	ERDF	0.00	26,950.00	48,930.00	36,050.00	38,400.00	31,050.00	181,380.00	0.00	181,380.00
ICRP	ERDF	0.00	15,740.00	23,540.00	26,810.00	24,740.00	19,440.00	110,270.00	0.00	110,270.00
RIO	IPAI	0.00	9,542.00	22,642.00	15,722.00	20,742.00	15,242.00	83,890.00	0.00	83,890.00
KHC	IPAI	0.00	5,687.43	18,987.43	25,058.18	26,627.18	20,677.18	97,037.40	0.00	97,037.40
TDH Moldova	ENI-MD	0.00	13,069.00	21,919.00	19,719.00	27,919.00	27,019.00	109,645.00	0.00	109,645.00
NYS	ENI-UA	0.00	12,990.00	19,160.00	23,090.00	21,590.00	17,990.00	94,820.00	0.00	94,820.00
CSPS SAS	ERDF	0.00	17,880.00	33,155.00	28,205.00	33,205.00	29,555.00	142,000.00	0.00	142,000.00
HCC	ERDF	0.00	16,340.00	28,840.00	30,540.00	32,665.00	27,365.00	135,750.00	0.00	135,750.00
MOMS	ERDF	0.00	13,601.00	19,651.00	35,301.00	22,296.00	18,496.00	109,345.00	0.00	109,345.00
CCEA	ERDF	0.00	18,900.00	37,050.00	33,900.00	27,400.00	23,100.00	140,350.00	0.00	140,350.00
Total		17,500.00	262,808.43	475,645.93	480,541.68	445,825.68	389,945.68	2,072,267.40	0.00	2,072,267.40
Percentage Of Total Budget		0.84 %	12.68 %	22.95 %	23.18 %	21.51 %	18.81 %	100.00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Financed Budget
ERDF	17,500.00	221,520.00	392,937.50	396,952.50	348,947.50	309,017.50	1,686,875.00
IPAI	0.00	15,229.43	41,629.43	40,780.18	47,369.18	35,919.18	180,927.40
ENI-MD	0.00	13,069.00	21,919.00	19,719.00	27,919.00	27,019.00	109,645.00
ENI-UA	0.00	12,990.00	19,160.00	23,090.00	21,590.00	17,990.00	94,820.00
Total E U Funds	17,500.00	262,808.43	475,645.93	480,541.68	445,825.68	389,945.68	2,072,267.40

D.4 Project budget - overview per partner/ per WP

Partner Acronym	Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP C	Total Budget	Net Revenue	Total Eligible
RIS	ERDF	17,500.00	92,350.00	35,675.00	76,800.00	45,875.00	36,700.00	304,900.00	0.00	304,900.00
USI	ERDF	0.00	23,550.00	32,248.50	51,298.00	38,498.50	32,225.00	177,820.00	0.00	177,820.00
ZMTÜ	ERDF	0.00	18,800.00	6,600.00	53,975.00	34,295.00	27,100.00	140,770.00	0.00	140,770.00
NEVO	ERDF	0.00	28,450.00	26,900.00	34,750.00	17,440.00	19,500.00	127,040.00	0.00	127,040.00
AMALIPE	ERDF	0.00	18,910.75	4,822.85	49,540.50	26,050.90	17,925.00	117,250.00	0.00	117,250.00
VHS Roma	ERDF	0.00	35,600.00	29,750.00	55,750.00	37,150.00	23,130.00	181,380.00	0.00	181,380.00
ICRP	ERDF	0.00	19,275.00	15,350.00	37,470.00	20,950.00	17,225.00	110,270.00	0.00	110,270.00
RIO	IPAI	0.00	13,610.00	19,350.00	23,380.00	21,700.00	5,850.00	83,890.00	0.00	83,890.00
KHC	IPAI	0.00	7,011.00	2,890.50	56,691.00	17,620.00	12,824.90	97,037.40	0.00	97,037.40
TDH Moldova	ENI-MD	0.00	10,475.00	8,325.00	30,150.00	42,350.00	18,345.00	109,645.00	0.00	109,645.00
NYS	ENI-UA	0.00	19,775.00	12,200.00	32,170.00	16,050.00	14,625.00	94,820.00	0.00	94,820.00
CSPS SAS	ERDF	0.00	20,250.00	11,500.00	43,700.00	39,950.00	26,600.00	142,000.00	0.00	142,000.00
HCC	ERDF	0.00	23,200.00	14,300.00	39,300.00	35,750.00	23,200.00	135,750.00	0.00	135,750.00
MOMS	ERDF	0.00	12,615.00	20,689.50	33,886.00	23,029.50	19,125.00	109,345.00	0.00	109,345.00
CCEA	ERDF	0.00	21,700.00	26,050.00	53,000.00	22,100.00	17,500.00	140,350.00	0.00	140,350.00
Total		17,500.00	365,571.75	266,651.35	671,860.50	438,808.90	311,874.90	2,072,267.40	0.00	2,072,267.40
Percentage Of Total Budget		0.84 %	17.64 %	12.86 %	32.42 %	21.17 %	15.04 %	100.00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP C	Total Financed Budget
ERDF	17,500.00	314,700.75	223,885.85	529,469.50	341,088.90	260,230.00	1,686,875.00
IPAI	0.00	20,621.00	22,240.50	80,071.00	39,320.00	18,674.90	180,927.40
ENI-MD	0.00	10,475.00	8,325.00	30,150.00	42,350.00	18,345.00	109,645.00
ENI-UA	0.00	19,775.00	12,200.00	32,170.00	16,050.00	14,625.00	94,820.00
Total EU Funds	17,500.00	365,571.75	266,651.35	671,860.50	438,808.90	311,874.90	2,072,267.40

D.5 Project budget - overview per WP/ per budget line

WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
WP P	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00
WP M	224,845.00	33,726.75	35,300.00	71,700.00	0.00	0.00	365,571.75	0.00	365,571.75
WP T1	173,349.00	26,002.35	17,900.00	49,400.00	0.00	0.00	266,651.35	0.00	266,651.35
WP T2	214,470.00	32,170.50	29,800.00	280,770.00	114,650.00	0.00	671,860.50	0.00	671,860.50
WP T3	190,086.00	28,512.90	14,400.00	205,810.00	0.00	0.00	438,808.90	0.00	438,808.90
WP C	135,626.00	20,343.90	13,710.00	142,195.00	0.00	0.00	311,874.90	0.00	311,874.90
Total	955,876.00	140,756.40	111,110.00	749,875.00	114,650.00	0.00	2,072,267.40	0.00	2,072,267.40
Percentage Of Total Budget	46.12 %	6.79 %	5.36 %	36.18 %	5.53 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
ERDF	821,600.00	120,615.00	83,300.00	561,860.00	99,500.00	0.00	1,686,875.00	0.00	1,686,875.00
IPAI	55,276.00	8,291.40	11,910.00	97,370.00	8,080.00	0.00	180,927.40	0.00	180,927.40
ENI-MD	36,000.00	5,400.00	9,600.00	58,645.00	0.00	0.00	109,645.00	0.00	109,645.00
ENI-UA	43,000.00	6,450.00	6,300.00	32,000.00	7,070.00	0.00	94,820.00	0.00	94,820.00
@Total EU Funds	955,876.00	140,756.40	111,110.00	749,875.00	114,650.00	0.00	2,072,267.40	0.00	2,072,267.40

D.6 Project budget - overview per WP/ per period

WP Number	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Budget	Net Revenue	Total Eligible
WP P	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	0.00	17,500.00
WP M	0.00	70,094.35	65,819.35	77,869.35	65,419.35	86,369.35	365,571.75	0.00	365,571.75
WP T1	0.00	133,135.10	133,516.25	0.00	0.00	0.00	266,651.35	0.00	266,651.35
WP T2	0.00	0.00	216,851.35	331,743.35	122,865.80	400.00	671,860.50	0.00	671,860.50
WP T3	0.00	0.00	0.00	0.00	194,311.55	244,497.35	438,808.90	0.00	438,808.90
WP C	0.00	59,578.98	59,458.98	70,928.98	63,228.98	58,678.98	311,874.90	0.00	311,874.90
Total	17,500.00	262,808.43	475,645.93	480,541.68	445,825.68	389,945.68	2,072,267.40	0.00	2,072,267.40

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Financed Budget
ERDF	17,500.00	221,520.00	392,937.50	396,952.50	348,947.50	309,017.50	1,686,875.00
IPAI	0.00	15,229.43	41,629.43	40,780.18	47,369.18	35,919.18	180,927.40
ENI-MD	0.00	13,069.00	21,919.00	19,719.00	27,919.00	27,019.00	109,645.00
ENI-UA	0.00	12,990.00	19,160.00	23,090.00	21,590.00	17,990.00	94,820.00
Total EU Funds	17,500.00	262,808.43	475,645.93	480,541.68	445,825.68	389,945.68	2,072,267.40
ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00

